AGENDA
POWHATAN COUNTY BOARD OF SUPERVISORS
REGULAR MEETING
MARCH 2, 2020
6:00 PM CALL TO ORDER

1. Call to Order

2. Pledge of Allegiance

3. Invocation

4. Requests to Postpone Agenda Items and Additions, Deletions or Changes in the Order of Presentation

5. Formal Approval of Agenda

6. Public Comment (time limit 3 minutes per individual/5 minutes per group, 30 minutes total time limit that can be extended by the Board

7. **New Business**

a. Presentation of Proposed FY21 Budget Page 1

8. Public Comment (time limit 3 minutes per individual/5 minutes per group, 30 minutes total time limit that can be extended by the Board)

9. County Administrator Comments

10. Board Comments

11. Adjournment

Powhatan County
FY 2021 Budget Schedule

OPERATING BUDGET AND TAX RATE			
January 27, 2020	Monday	6:00 PM	Adopt Budget Guidelines
February 24, 2020	Monday	6:00 PM	CA's Proposed Budget to BOS
March 2, 2020	Monday	6:00 PM	Budget Workshop - Overview, Revenues, Personnel, Expenditures: Administration, Community Development, Debt Service, Transfers, Membership/Joint Services, Contributions, Public Works and Recreation
March 9, 2020	Monday	6:00 PM	Budget Workshop - Expenditures: Registrar, Health and Welfare, Library, Cultural/Other, Treasurer, Commissioner of Revenue, Judicial and Public Safety
March 16, 2020	Monday	6:00 PM	Joint Meeting - School Board Presentation
March 23, 2020	Monday	6:00 PM	Regular Meeting - Adopt PP Tax
March 30, 2020	Monday	6:00 PM	Budget Workshop - CIP and Decide what budget to advertise
April 27, 2020	Monday	6:00 PM	Regular Meeting - Public Hearing Budget and CIP, RE Tax Rate
May 7, 2020	Thursday	6:00 PM	BOS Adopt Budget, RE Tax Rate, Fee Schedule

FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM (CIP)			
February 24, 2020	Monday	6:00 PM	CA's Proposed CIP to BOS and PC
March 30, 2020	Monday	6:00 PM	BOS Workshop on CIP
April 27, 2020	Monday	6:00 PM	Regular Meeting - Public Hearing
May 7, 2020	Thursday	6:00 PM	BOS Adopt CIP

BOS = Board Of Supervisors
PC = Planning Commission
CA = County Administrator

Powhatan County
Board of Supervisors
Agenda Item

Meeting Date: March 2, 2020

Agenda Item Title: FY21 Budget presentation

Motion: n/a

Dates Previously Considered by Board: n/a

Summary of Item: Staff will present the County Administrator's proposed FY21 budget. The draft budget can be viewed at http://www.powhatanva.gov/DocumentCenter/Index/277

Staff:	_N/A__	Approve	____ Disapprove	____ See Comments
Commission/Board:	_N/A_	Approve	____ Disapprove	_____ See Comments
County Administrator:	__N/A_	Approve	____ Disapprove	_____ See Comments

Comments: n/a

Budget/Fiscal Impact: N/A

Attachments: Budget Calendar

Staff/Contact: Bret Schardein, Interim County Administrator, (804) 598-3639, bschardein@powhatanva.gov