AGENDA
POWHATAN COUNTY BOARD OF SUPERVISORS
SPECIAL WORKSHOP MEETING
MARCH 9, 2020
6:00 PM CALL TO ORDER

1. **Call to Order**

2. **Pledge of Allegiance**

3. **Invocation**

4. **Requests to Postpone Agenda Items and Additions, Deletions or Changes in the Order of Presentation**

5. **Formal Approval of Agenda**

6. **Public Comment** (time limit 3 minutes per individual/5 minutes per group, 30 minutes total time limit that can be extended by the Board

7. **Old Business**

   a. Discussion of Proposed FY21 Budget Page 1

8. **Public Comment** (time limit 3 minutes per individual/5 minutes per group, 30 minutes total time limit that can be extended by the Board)

9. **County Administrator Comments**

10. **Board Comments**

11. **Adjournment**

Powhatan County
Board of Supervisors
Agenda Item

Meeting Date: March 9, 2020

Agenda Item Title: FY21 Budget presentation

Motion: n/a

Dates Previously Considered by Board: n/a

Summary of Item: Staff will present the County Administrator's proposed FY21 budget. The draft budget can be viewed at http://www.powhatanva.gov/DocumentCenter/Index/277

Staff: _N/A_ Approve ____ Disapprove ____ See Comments

Commission/Board: _N/A_ Approve ____ Disapprove ____ See Comments

County Administrator: __N/A_ Approve ____ Disapprove _____ See Comments

Comments: n/a

Budget/Fiscal Impact: N/A

Attachments: Budget Calendar

Staff/Contact: Bret Schardein, Interim County Administrator, (804) 598-3639, bschardein@powhatanva.gov

Powhatan County
FY 2021 Budget Schedule

OPERATING BUDGET AND TAX RATE			
January 27, 2020	Monday	6:00 PM	Adopt Budget Guidelines
February 24, 2020	Monday	6:00 PM	CA's Proposed Budget to BOS
March 2, 2020	Monday	6:00 PM	Budget Workshop - Overview, Revenues, Personnel, Expenditures: Administration, Community Development, Debt Service, Transfers, Membership/Joint Services, Contributions, Public Works and Recreation
March 9, 2020	Monday	6:00 PM	Budget Workshop - Expenditures: Registrar, Health and Welfare, Library, Cultural/Other, Treasurer, Commissioner of Revenue, Judicial and Public Safety
March 16, 2020	Monday	6:00 PM	Joint Meeting - School Board Presentation
March 23, 2020	Monday	6:00 PM	Regular Meeting - Adopt PP Tax
March 30, 2020	Monday	6:00 PM	Budget Workshop - CIP and Decide what budget to advertise
April 27, 2020	Monday	6:00 PM	Regular Meeting - Public Hearing Budget and CIP, RE Tax Rate
May 7, 2020	Thursday	6:00 PM	BOS Adopt Budget, RE Tax Rate, Fee Schedule

FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM (CIP)			
February 24, 2020	Monday	6:00 PM	CA's Proposed CIP to BOS and PC
March 30, 2020	Monday	6:00 PM	BOS Workshop on CIP
April 27, 2020	Monday	6:00 PM	Regular Meeting - Public Hearing
May 7, 2020	Thursday	6:00 PM	BOS Adopt CIP

BOS = Board Of Supervisors
PC = Planning Commission
CA = County Administrator