



AGENDA
POWHATAN COUNTY BOARD OF SUPERVISORS
SPECIAL MEETING
JUNE 29, 2020
6:30 PM CALL TO ORDER

This meeting is being held in the Village Building Auditorium and is open to the public to attend in person, but several remote options remain available to participate or watch the meeting.

If you would like to participate in the meeting, go to <https://us02web.zoom.us/j/83998792911> by computer or smartphone with the Zoom app.

or by phone, dial 1-301-715-8592 or 1-312-626-6799 or 1-929-205-6099 or 1-253-215-8782 or 1-346-248-7799 or 1-669-900-6833

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**During the public comment period, you may raise your hand using the zoom controls on your screen or press *9 on your phone. Visit the Zoom Help Center for more information.

If you would like to watch in real-time, use this link: <http://powhatanva.gov/432/Live-Stream-of-Powhatan-County-Meetings>

If you would like to watch the meeting at your convenience later use this link: <http://powhatanva.gov/433/County-Meetings-and-Workshop-Videos-On-D>

Public comments may also be submitted to administration@powhatanva.gov. Any comments received up until 5:00 PM of the day of the meeting shall be entered into the meeting minutes.

1. **Call to Order**
 - a. Identify Public Entity members physically and/or electronically present
 - b. Identify opportunities for the public to access and participate in the electronic meeting
2. **Pledge of Allegiance**
3. **Invocation**
4. **Requests to Postpone Agenda Items and Additions, Deletions or Changes in the Order of Presentation**
5. **Formal Approval of Agenda**
6. **Public Comment** (time limit 3 minutes per individual/5 minutes per group, 30 minutes total time limit that can be extended by the Board)
7. **Resolution R-2020-42** requesting flexibility in school re-opening requirements Page 3
8. **Old Business**
 - a. **R-2020-38** Resolution Adopting the FY21 Budget Page 5
 - b. **R-2020-41** Resolution Amending the FY21 School Budget Page 10
 - c. **R-2020-37** Resolution Fixing the FY21 Tax Rate Page 13
 - d. **R-2020-40** Resolution Temporarily Suspending the School Board Capital Reserve Fund Policy R-2020-39 Resolution Page 15
 - e. **R-2020-39** Appropriating the First Quarter of FY21 Budget Page 17
9. **Public Comment** (time limit 3 minutes per individual/5 minutes per group, 30 minutes total time limit that can be extended by the Board)
10. **County Attorney Comments**
11. **County Administrator Comments**
12. **Board Comments**
13. **Adjournment**

Resolution to Grant Powhatan County School Board Flexibility Related to Re-opening Schools in the Fall of 2020

WHEREAS, COVID-19 has impacted our state, nation, and world like no other pandemic in reason memory; and

WHEREAS, in order to ensure the health and safety of all Virginians, schools across the Commonwealth closed on March 13, 2020 for the remainder of the school year; and

WHEREAS, individual school divisions retained the autonomy to decide whether or not new instruction would continue and the format in which the instruction would be presented; and

WHEREAS, student access to the internet was, and continues to be inequitable in many rural localities including Powhatan County; and

WHEREAS, many students Distance Learning experience was negatively impacted by additional factors including, but not limited to, access to adult assistance, working status of parents, economic stress; and

WHEREAS, research is clear that the amount of learning lost since March 13 will be more significant than students experience during a typical summer break, especially for our At-Risk students; and

WHEREAS, these conditions will undoubtedly exacerbate existing learning gaps; and

WHEREAS, the social and emotional health of our students will continue to be harmed the longer they do not have access to school supports and adult interaction; and

WHEREAS, working families are disproportionately impacted by students not being in school full-time during the school year; and

WHEREAS, regrettably, Virginia has had over 51,251 confirmed cases of COVID-19 that resulted in over 6,827 hospitalizations, and over 1,477 deaths; and

WHEREAS, Powhatan County COVID-19 numbers have been and currently remain significantly lower than many peer localities; and

WHEREAS, the Governor has demonstrated his willingness to consider making regional decisions by delaying some localities entrance into Phase 1 and Phase 2; and

WHEREAS, the number of new positive cases of COVID-19 continues to decline across Virginia while there is an even smaller percentage of new positive cases in Powhatan; and

WHEREAS, we are dedicated to providing a safe, healthy, and effective learning environment for our students, teachers, staff, and communities based on our local health metrics and in consultation with our local Health Department Directors.

NOW, THEREFORE, BE IT JOINTLY RESOLVED that the Powhatan County Board of Supervisors and the Powhatan County School Board do hereby request that Governor Ralph Northam grant local School Boards the authority to reopen schools in a manner that is practical, safe, healthy, and effective in consultation with their local Health Department.

ADOPTED BY THE POWHATAN COUNTY BOARD OF SUPERVISORS ON JUNE 29, 2020.

David T. Williams, Chairman
Powhatan County Board of Supervisors

ATTEST:

Bret Schardein, Interim Clerk
Powhatan County Board of Supervisors

ADOPTED by the Powhatan County School Board this _____ day of June, 2020.

POWHATAN COUNTY SCHOOL BOARD

Joseph W. Walters, Chairman

Kim D. Hymel, Vice Chairman

Valarie C. Ayers, School Board Member

Rick R. Cole, School Board Member

Susan E. Smith, School Board Member

ATTEST: _____
Linda P. Hockaday, School Board Clerk



Powhatan County Board of Supervisors Agenda Item

Meeting Date: June 29, 2020

Agenda Item Title: Resolution R-2020-38 Adopting the Fiscal Year 2021 Operating Budget

Motion: Move to approve Resolution R-2020-38

Dates Previously Considered by Board: March 2, 9, 30; April 16, 27; May 4 and June 1, 2020 – Budget Workshops
April 24, 2019 – Public Hearing

Summary of Item: The BOS has held seven (7) budget workshops and meetings to discuss and consider staff's and the School Board's recommendations on the budget.

At the June 1, 2020 workshop, the BOS decided to advertise for the public hearing a total budget of \$116,757,477, which includes transfers between funds. The advertised budget net of transfers is \$88,015,716, an increase of 2.4% from the FY 2020 Adopted Operating Budget. The advertisement included the School budget with the full transfer for information purposes only. The BOS adopted the School Budget on 5/14/20 with a 10% reduction to the transfer. The proposed FY21 budget to be adopted has been amended from the advertisement for a total budget of \$112,836,143, which includes transfers between funds. The budget net of transfers is \$85,956,527, an increase of .02%. Notice of the public hearing with a synopsis of the budget was advertised in the Powhatan Today on June 10, 2020.

Staff: Approve Disapprove See Comments

Commission/Board: Approve Disapprove See Comments

County Administrator: Approve Disapprove See Comments

Comments: Staff will work with the Leadership Team over the following week to consider any feedback which should be considered by the Board regarding this proposal.

Budget/Fiscal Impact: FY 2021 Operating Budget

Attachments: N/A

Staff/Contact: Bret Schardein, Interim County Administrator, 598-5612;
bschardein@powhatanva.gov
Charla W. Schubert, Director of Finance, 804-598-5780, cshubert@powhatanva.gov

POWHATAN COUNTY RESOLUTION R-2020-38

**ADOPTING THE OPERATING BUDGET FOR THE FISCAL YEAR
BEGINNING JULY 1, 2020 AND ENDING JUNE 30, 2021 (FY 2021)**

WHEREAS, the Powhatan County Board of Supervisors has held seven budget workshops to discuss, study and consider the proposed FY 2021 Operating Budget of the County Administrator and the School Board; and

WHEREAS, a synopsis of the proposed FY 2021 Operating Budget and the proposed tax rates was published in the Powhatan Today on June 10, 2020; and

WHEREAS, a public hearing was held on Monday, June 22, 2020 pursuant to the provisions of Section 15.2-2506 of the Code of Virginia; and

WHEREAS, those citizens who appeared and wished to speak at the public hearing on Monday, June 22, 2020 were heard.

NOW, THEREFORE, BE IT RESOLVED that Powhatan County Board of Supervisors does hereby adopt the FY 2021 Operating Budget:

Estimated Revenues	
General Fund	
Property Taxes	\$ 42,215,057
Other Taxes	5,678,500
Other Local Sources	1,310,502
State	6,307,508
Federal	96,938
Total General Fund	<u>55,608,505</u>

POWHATAN COUNTY RESOLUTION R-2020-38

Estimated Revenues (Continued)

Social Services Fund	
State	390,106
Federal	785,882
Transfer from General Fund	649,071
Total Social Services Fund	<u>1,825,059</u>
CSA Fund	
State	1,102,153
Transfer from General Fund	841,967
Total CSA Fund	<u>1,944,120</u>
Fire and Rescue Fund	
Other Local	558,199
State	129,076
Total Fire and Rescue Fund	<u>687,275</u>
Utilities Fund	
Other Local	407,450
Transfer from General Fund	2,013,828
Transfer from Utilities Capital Projects	166,000
Total Utilities Fund	<u>2,587,278</u>
Utilities Capital Projects Fund	
Other Local	166,000
Total Utilities Capital Projects Fund	<u>166,000</u>
Total - Estimated Revenues and Transfers	<u><u>\$ 62,818,237</u></u>
Less Interfund Transfers from Other Funds	
Social Services Fund	649,071
CSA Fund	841,967
Utilities Fund	2,013,828
Utilities Capital Projects Fund	166,000
Capital Projects Fund	-
School Operating Fund	23,158,750
School Food Service	-
Total Transfers from Other Funds	<u>26,829,616</u>
Total Estimated Revenues without Transfers	<u><u>\$ 35,988,621</u></u>

POWHATAN COUNTY RESOLUTION R-2020-38

Expenditures

General Fund	
Expenditures	\$ 28,944,889
Transfers to Other Funds	26,663,616
Total General Fund Expenditures & Transfers	<u>55,608,505</u>
Total Social Services Fund Expenditures	1,825,059
Total CSA Fund Expenditures	1,944,120
Total Fire and Rescue Fund Expenditures	687,275
Total Utilities Fund Expenditures	2,587,278
Total Utilities Capital Projects Fund Expenditures	166,000
Total - Expenditures and Transfers	<u><u>\$ 62,818,237</u></u>
Less Inter-fund Transfers to Other Funds	
General Fund	26,829,616
Total Transfers to Other Funds	<u>26,829,616</u>
Total Expenditures without Transfers	<u><u>\$ 35,988,621</u></u>

BE IT FURTHER RESOLVED, that

1. Authorized positions shall be permitted to be filled subject to the maximum compensation authorized by the Powhatan County Classification and Compensation Plan as approved by the Board of Supervisor with a Resolution.
2. The County Administrator is authorized to make changes to grades, titles and classifications as necessary to carry out the Board’s direction, and to adjust the number of seasonal, part-time and temporary full-time employees within the adopted appropriation provided for in the annual budget.
3. The addition of *regular* part-time FTEs requires approval of the Board of Supervisors through the adoption of the annual budget or amendments thereto; and the following positions are authorized to be added:
 - a. One part-time Volunteer Recruitment and Retention Coordinator (funded ½ year)
4. Board of Supervisors’ approval is required for any budget and appropriation over and above the adopted FY 2021 Operating Budget.
5. Prior to approving any budget amendment or additional appropriation that increases the total budget expenditures by more than 1%, the Board of Supervisors shall hold a public hearing pursuant to Section 15.2-2507 of the Code of Virginia.

POWHATAN COUNTY RESOLUTION R-2020-38

6. Board of Supervisors' approval is required to transfer the budget and appropriation from the General Fund Contingency account.
7. The County Administrator has the authority to transfer the expenditure budget between accounts (except contingency accounts) with-in each Fund but may not increase the total expenditure budget or appropriation of any Fund.
8. Revenue and expenditure budgets and appropriations approved by the Board of Supervisors in the Grants Fund and Capital Projects Fund, which are not expended by June 30, 2020, shall be automatically re-appropriated in the Grants Fund and the Capital Projects Fund on July 1, 2020.

ADOPTED BY THE POWHATAN COUNTY BOARD OF SUPERVISORS ON JUNE 29, 2020.

David T. Williams, Chairman
Powhatan County Board of Supervisors

ATTEST:

Bret Schardein, Interim Clerk
Powhatan County Board of Supervisors

Recorded Vote:

David T. Williams ___ *Larry J. Nordvig* ___ *Michael W. Byerly* ___
Bill L. Cox ___ *Karin M. Carmack* ___



Powhatan County Board of Supervisors Agenda Item

Meeting Date: June 29, 2020

Agenda Item Title: Resolution R-2020-41 Adopting the Remainder of the Fiscal Year 2021 School Operating Budget

Motion: Move to approve Resolution R-2020-41

Dates Previously Considered by Board: March 2, 9, and April 16, 2020 – Budget Workshops
June 11, 2020 – Joint BOS and School Board Meeting
April 27, 2020 – Public Hearing

Summary of Item: The BOS has held three (3) budget workshops to discuss and consider staff's and the School Board's recommendations on the budget.

The Board of Supervisors adopted the School Operating Cafeteria Budgets on May 14, 2020 with a 90% allocation of the County operating transfer. The Board of Supervisors also requested the Schools to give them budget scenarios at 2%, 5% and 8% reductions. The Board of Supervisors and School Board met on June 11, 2020 to discuss the scenarios and how that would affect the Schools budget. The Board of Supervisors budget has increased the operating transfer by \$2,146,675 for a total of \$23,158,750.

This resolution adopts these funds.

Staff: Approve Disapprove See Comments

Commission/Board: Approve Disapprove See Comments

County Administrator: Approve Disapprove See Comments

Comments: None

Budget/Fiscal Impact: FY 2021 School Operating Budget

Attachments: N/A

Staff/Contact: Bret Schardein, Interim County Administrator, 598-5612;
bschardein@powhatanva.gov
Charla W. Schubert, Director of Finance, 804-598-5780, cshubert@powhatanva.gov

If Board members have questions, please call the staff / contact prior to the meeting.

POWHATAN COUNTY RESOLUTION R-2020-41

**ADOPTING THE REMAINDER OF SCHOOL BOARD OPERATING BUDGET FOR
THE FISCAL YEAR
BEGINNING JULY 1, 2020 AND ENDING JUNE 30, 2021 (FY 2021)**

WHEREAS, the Powhatan County Board of Supervisors adopted the FY 2021 Operating Budget of the School Board on May 14, 2020 at the 90 percent School Board Operating Budget’s transfer from the General Fund; and

WHEREAS, the Board of Supervisors wished to work with the School Board to develop several budget scenarios, including options for potential a 2%, 5% and 8% reductions; and

WHEREAS, the Board of Supervisors met with the School Board and heard their recommendations; and

WHEREAS, the Board of Supervisors wish to adopt the School Board Operating Budget transfer of \$23,158,750, which is an increase of \$2,146,675.

NOW, THEREFORE, BE IT RESOLVED that Powhatan County Board of Supervisors does hereby adopt the following additional operating transfer:

Estimated Revenues	
<hr/>	
School Operating Fund	
Transfer from General Fund	2,146,675
Total School Operating Fund	<hr/> 2,146,675 <hr/>
Total - Estimated Revenues and Transfers	<hr/>\$ 2,146,675<hr/>
Expenditures	
<hr/>	
School Operating Fund	
Expenditures	2,146,675
Total School Fund Expenditures & Transfers	<hr/> 2,146,675 <hr/>
Total - Expenditures and Transfers	<hr/>\$ 2,146,675<hr/>

ADOPTED BY THE POWHATAN COUNTY BOARD OF SUPERVISORS ON JUNE 29, 2020.

David T. Williams, Chairman
Powhatan County Board of Supervisors

POWHATAN COUNTY RESOLUTION R-2020-41

ATTEST:

Bret Schardein, Interim Clerk
Powhatan County Board of Supervisors

Recorded Vote:

<i>David T. Williams</i>	
<i>Larry J. Nordvig</i>	
<i>Michael W. Byerly</i>	
<i>Bill L. Cox</i>	
<i>Karin M. Carmack</i>	



Powhatan County Board of Supervisors Agenda Item

Meeting Date: June 29, 2020

Agenda Item Title: Resolution R-2020-37 Fixing the Fiscal Year 2021 Real Estate Tax Rate

Motion: Move to approve Resolution R-2020-37 as presented

Dates Previously Considered by Board: March 2, 9, 30; April 16, 27; May 4 and June 1, 2020 – Budget Workshops
June 15 and 22, 2020 – Public Hearing

Summary of Item: The Board of Supervisors (BOS) held seven (7) budget workshops to discuss and consider staff's and the School Board's recommendations on the budget. A public hearing on The School Board budget was held on April 27, 2020.

The real estate tax rates was advertised at \$0.88. The advertised tax rate is an effective tax rate increase of \$0.08. The real estate tax rate, the effective real estate tax rate increase and a notice of public hearing were advertised in the Powhatan Today on May 13, 2020. A public hearing on the FY 2021 proposed tax rate was held June 15, 2020.

The Board of Supervisors continued to review the budget and the needs of the County during these uncertain times. The proposed rate is \$.85, which is an effective tax rate increase of \$.05.

This resolution adopts the tax rate as presented.

Staff: Approve Disapprove See Comments

Commission/Board: Approve Disapprove See Comments

County Administrator: Approve Disapprove See Comments

Comments: None

Budget/Fiscal Impact: FY 2021 Real Estate Tax Rate to Support the FY 2021 Operating Budget

Attachments: N/A

Staff/Contact: Charla W. Schubert, Director of Finance, 804-598-5780, cschubert@powhatanva.gov

If Board members have questions, please call the staff / contact prior to the meeting.

**RESOLUTION
FIXING THE FISCAL YEAR 2021 REAL ESTATE TAX RATE**

WHEREAS, a synopsis of the proposed Fiscal Year (FY) 2021 Operating Budget and the proposed tax rates were published in the Powhatan Today on June 10, 2020; and

WHEREAS, a public hearing was required pursuant to the provisions of Section [58.1-3321](#) subsection B of the Code of Virginia because there is an effective real estate tax rate increase; and

WHEREAS, a public hearing was held on Monday, June 22, 2020, pursuant to the provisions of Section [15.2-2506](#) of the Code of Virginia; and

WHEREAS, those citizens who appeared and wished to speak at the public hearing on Monday, June 22, 2020 were heard; and

WHEREAS, the Board of Supervisors with Ordinance O-2013-15 did change the real estate tax year from a calendar year to a fiscal year for all taxes levied after June 30, 2014; and

WHEREAS, the FY 2021 Real Estate Tax Year begins on July 1, 2020 and ends on June 30, 2021 and applies to the real estate tax bills due on November 5, 2020 and June 5, 2021.

NOW, THEREFORE, BE IT RESOLVED that Powhatan County Board of Supervisors does hereby fix the FY 2021 real estate tax rate at \$0.85 per \$100 of assessed value.

ADOPTED BY THE POWHATAN COUNTY BOARD OF SUPERVISORS ON JUNE 29, 2020.

David T. Williams, Chairman
Powhatan County Board of Supervisors

ATTEST:

Bret Schardein, Interim Clerk
Powhatan County Board of Supervisors

Recorded Vote:

<i>David T. Williams</i>	
<i>Larry J. Nordvig</i>	
<i>Michael W. Byerly</i>	
<i>Bill L. Cox</i>	
<i>Karin M. Carmack</i>	



Powhatan County Board of Supervisors Agenda Item

Meeting Date: June 29, 2020

Agenda Item Title: Resolution R-2020-40 Reallocation of School Board FY20 Savings to the Revenue Stabilization Reserve

Motion: Move to approve Resolution R-2020-40

Dates Previously Considered by Board: June 11, 2020 – Joint Budget Meeting

Summary of Item: The Board of Supervisors approved Resolution R-2016-66 on September 26, 2016 establishing the School Board Capital Reserve Fund Policy. This policy allowed for any savings given back to the County from the Schools could be maintained in a fund for 50% non-recurring expenditures and 50% for new construction. Due to the pandemic of the COVID-19 the Board of Supervisors has the desire to establish a revenue stabilization reserve. This policy would redirect these FY20 savings to the revenue stabilization fund.

Staff: Approve Disapprove See Comments

Commission/Board: Approve Disapprove See Comments

County Administrator: Approve Disapprove See Comments

Comments: None

Budget/Fiscal Impact: N/A

Attachments: N/A

Staff/Contact: Bret Schardein, Interim County Administrator, 598-5612;
bschardein@powhatanva.gov
Charla W. Schubert, Director of Finance, 804-598-5780, cschubert@powhatanva.gov

If Board members have questions, please call the staff / contact prior to the meeting.

RESOLUTION APPROVING THE REALLOCATION OF SCHOOL BOARD FY 2020 SAVINGS TO THE REVENUE STABILIZATION RESERVE

WHEREAS, the Board of Supervisors approved R-2016-66 establishing a School Board Capital Reserve Fund Policy;

WHEREAS, the pandemic due to COVID-19 has created an unusual situation;

THEREFORE. The savings from FY2020 will go to a revenue stabilization reserve to be used in an event of decreased revenues;

NOW, THEREFORE, BE IT RESOLVED by the Powhatan County Board of Supervisors that the Powhatan County approve the suspension of this policy for a one-year term.

ADOPTED BY THE POWHATAN COUNTY BOARD OF SUPERVISORS ON JUNE 29, 2020.

David T. Williams, Chairman
Powhatan County Board of Supervisors

ATTEST:

Bret Schardein, Interim Clerk
Powhatan County Board of Supervisors

Recorded Vote:

David T. Williams _____
Larry J. Nordvig _____
Michael W. Byerly _____
Bill L. Cox _____
Karin M. Carmack _____



Powhatan County Board of Supervisors Agenda Item

Meeting Date: June 29, 2020

Agenda Item Title: Resolution R-2020-39 Appropriating the First Quarter of the Fiscal Year 2021 Operating Budget

Motion: Move to approve Resolution R-2020-39

Dates Previously
Considered by Board: N/A

Summary of Item: The Board of Supervisors (BOS) adopted the budget on June 29, 2020. The BOS approved on May 14, 2020 for the appropriation of the budget to be made on a quarterly basis. This appropriation is the first appropriation of the FY2021 Operating Budget.

This resolution appropriates these funds.

Staff: Approve Disapprove See Comments

Commission/Board: Approve Disapprove See Comments

County Administrator: Approve Disapprove See Comments

Comments: None

Budget/Fiscal Impact: First quarter appropriation of the FY 2021 Operating Budget

Attachments: N/A

Staff/Contact: Bret Schardein, Interim County Administrator, 598-5612;
bschardein@powhatanva.gov
Charla W. Schubert, Director of Finance, 804-598-5780, cschubert@powhatanva.gov

POWHATAN COUNTY RESOLUTION R-2020-39

**APPROPRIATING THE FIRST QUARTER OF THE OPERATING BUDGET FOR THE
FISCAL YEAR
BEGINNING JULY 1, 2020 AND ENDING JUNE 30, 2021 (FY 2021)**

WHEREAS, the Powhatan County Board of Supervisors adopted the FY 2021 Operating Budget; and

WHEREAS, the Board of Supervisors approved for quarterly appropriations on May 14, 2020.

NOW, THEREFORE, BE IT RESOLVED that Powhatan County Board of Supervisors does hereby appropriate the first quarter of the FY 2021 Operating Budget:

Estimated Revenues

General Fund	
Property Taxes	11,814,772
Other Taxes	1,419,625
Other Local Sources	327,625
State	1,576,877
Federal	24,235
Total General Fund	<u>15,163,134</u>

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POWHATAN COUNTY RESOLUTION R-2020-39

Estimated Revenues (Continued)

Social Services Fund	
State	97,527
Federal	196,470
Transfer from General Fund	162,268
Total Social Services Fund	<u>456,265</u>
CSA Fund	
State	275,538
Transfer from General Fund	210,492
Total CSA Fund	<u>486,030</u>
Fire and Rescue Fund	
Other Local	139,550
State	32,269
Total Fire and Rescue Fund	<u>171,819</u>
Utilities Fund	
Other Local	101,863
Transfer from General Fund	503,457
Transfer from Utilities Capital Projects	41,500
Total Utilities Fund	<u>646,820</u>
Utilities Capital Projects Fund	
Other Local	41,500
Total Utilities Capital Projects Fund	<u>41,500</u>
School Operating Fund	
Other Local	113,788
State	5,912,660
Federal	331,311
Transfer from General Fund	5,789,687
Total School Operating Fund	<u>12,147,446</u>
School Food Service Fund	
Other Local	211,238
State	6,449
Federal	126,843
Transfer from School Operating	12,500
Total School Food Service Fund	<u>357,030</u>
Total - Estimated Revenues and Transfers	<u>29,470,044</u>
Less Interfund Transfers from Other Funds	
Social Services Fund	162,268
CSA Fund	210,492
Utilities Fund	503,457
Utilities Capital Projects Fund	41,500
Capital Projects Fund	-
School Operating Fund	5,789,687
School Food Service	12,500
Total Transfers from Other Funds	<u>6,719,904</u>
Total Estimated Revenues without Transfers	<u>22,750,140</u>

POWHATAN COUNTY RESOLUTION R-2020-39

Expenditures

General Fund	
Expenditures	8,497,230
Transfers to Other Funds	<u>6,665,904</u>
Total General Fund Expenditures & Transfers	<u>15,163,134</u>
Total Social Services Fund Expenditures	456,265
Total CSA Fund Expenditures	486,030
Total Fire and Rescue Fund Expenditures	171,819
Total Utilities Fund Expenditures	646,820
Total Utilities Capital Projects Fund Expenditures	41,500
Total Capital Projects Fund Expenditures	-
School Operating Fund	
Expenditures	12,134,946
Transfer to School Food Service Fund	<u>12,500</u>
Total School Fund Expenditures & Transfers	<u>12,147,446</u>
Total School Food Service Fund Expenditures	357,030
Total - Expenditures and Transfers	<u><u>29,470,044</u></u>
Less Inter-fund Transfers to Other Funds	
General Fund	6,665,904
Utilities Capital Projects	41,500
School Operating Fund	<u>12,500</u>
Total Transfers to Other Funds	<u>6,719,904</u>
Total Expenditures without Transfers	<u><u>22,750,140</u></u>

ADOPTED BY THE POWHATAN COUNTY BOARD OF SUPERVISORS ON JUNE 29, 2020.

David T. Williams, Chairman
Powhatan County Board of Supervisors

ATTEST:

Bret Schardein, Interim Clerk
Powhatan County Board of Supervisors

Recorded Vote:

David T. Williams ___ Larry J. Nordvig ___ Michael W. Byerly ___
Bill L. Cox ___ Karin M. Carmack ___