



# Powhatan County Board of Supervisors Agenda Item

Meeting Date: January 25, 2016

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Agenda Item Title: Resolution R-2016-03 Amending the Fiscal Year 2016 Powhatan County Operating Budget by Budgeting and Appropriating \$418,515 in TANF and CSBG grant funds.

Motion: Move to approve Resolution R-2016-03

Dates Previously  
Considered by Board: N/A

Summary of Item: The County receives TANF and CSBG grant funds each year from the Virginia Department of Social Services to help provide emergency services to the citizens of Powhatan County through the Powhatan County Community Action Agency. The County received additional TANF funds of \$25,700, additional CSBG funds of \$23,407 and CSBG carryover funds of \$369,408.

This resolution budgets and appropriates the funds.

Staff:  Approve  Disapprove  See Comments

Commission/Board:  Approve  Disapprove  See Comments

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County Administrator:  Approve  Disapprove  See Comments

Comments: None

Budget/Fiscal Impact: Budget and Appropriate grants received for specific uses

Attachments: Resolutions Tracking Spreadsheet

Staff/Contact: Charla W. Schubert, Director of Finance, 804-598-5780, [cschubert@powhatanva.gov](mailto:cschubert@powhatanva.gov)

*If Board members have questions, please call the staff / contact prior to the meeting.*

**RESOLUTION  
AMENDING THE FISCAL YEAR 2016 POWHATAN COUNTY OPERATING BUDGET  
BY BUDGETING AND APPROPRIATING \$418,515 IN TANF AND CSBG GRANT  
FUNDS**

**WHEREAS**, on May 18, 2015, the Powhatan County Board of Supervisors adopted Resolution R-2015-47, which adopted the Fiscal Year 2016 Powhatan Operating Budget in the amount of \$99,890,394; and

**WHEREAS**, the Code of Virginia Section [15.2-2507](#) states that any locality may amend its budget and must first hold a public hearing which is advertised once in the newspaper if any such amendment exceeds one percent of the total expenditures of the currently adopted budget; and

**WHEREAS**, the amendment of the budget in this resolution in the amount of \$418,515 (.4190%) does not exceed one percent of the adopted budget and therefore a public hearing was not held.

**NOW, THEREFORE, BE IT RESOLVED** that the FY 2016 Powhatan County Operating Budget is hereby amended, the funds appropriated as shown:

**GENERAL FUND**

**REVENUES**

TANF Funds	3-100-033050-0001	\$	25,700.00
CSBG Funds	3-100-033050-0004		392,815.00

**EXPENDITURES**

PCAA Services - TANF	4-100-053910-5642	\$	25,700.00
PCAA Services - CSBG	4-100-053910-5643		392,815.00

**ADOPTED BY THE POWHATAN COUNTY BOARD OF SUPERVISORS ON  
JANUARY 25, 2016.**

\_\_\_\_\_  
**William E. Melton, Chairman**  
**Powhatan County Board of Supervisors**

**ATTEST:**

\_\_\_\_\_  
**Patricia A. Weiler, Clerk**  
**Powhatan County Board of Supervisors**

*Recorded Vote:*

*David T. Williams*     \_\_\_  
*Larry J. Nordvig*     \_\_\_  
*Angie Y. Cabell*     \_\_\_

*William E. Melton*     \_\_\_  
*Carson L. Tucker*     \_\_\_

**County of Powhatan  
Amendments to the FY 2016 Budget**

**Total Adopted Budget - All Funds = 99,890,394**  
**1% of Total Adopted Budget - All Funds = 998,904**

<b>Res Number</b>	<b>Purpose</b>	<b>Date Adopted</b>	<b>Amount</b>	<b>% of Budget</b>	<b>Public Hearing</b>	<b>Funding Source</b>
R-2015-49	Two Sheriff Deputies	5/18/2015	75,000	0.075%	NO	Local Sales Tax Revenue
R-2015-51	FY 2016 CIP Projects	6/15/2015	2,500,000	2.503%	YES 11/2/2015	Capital Maintenance Reserve/Cash Proffers
R-2015-52	FY 2016 Other Capital Projects	6/15/2015	1,750,750	1.753%	YES 11/2/2015	Capital Maintenance Reserve/lease proceeds/EMS Fees
R-2015-53	Transfer to School Op Fund (already B&A in General Fund)	6/1/2015	20,000	0.020%	NO	Tax Revenue
R-2015-68	PSAP Grant	7/13/2015	37,991	0.038%	NO	Grant
R-2015-80	Transfer to SS Fund and Water Sewer Fund for Class/Comp Plan (already B&A in General Fund)	8/31/2015	63,181	0.063%	NO	General Fund Salary Contingency
R-2015-85	Circuit Court Clerk Grants	8/31/2015	19,835	0.020%	NO	Grants
R-2015-86	Comcast Grant	8/31/2015	3,000	0.003%	NO	Grant
R-2015-90	EMS Fees for Arrow EZ-10 Equipment	8/31/2015	3,700	0.004%	NO	EMS Fees
R-2015-88	Design Jr High School	9/1/2015	120,120	0.120%	NO	Capital Maintenance Reserve/Cash Proffers
R-2015-94	Bond Proceeds VRA Refunding for Debt Service	9/21/2015	28,252	0.028%	NO	Bond Proceeds
R-2015-96	\$7,000.00	9/21/2015	-	N/A	N/A	Contingency
R-2015-103	Ladder Truck	11/16/2015	294,000	0.294%	NO	Capital Maintenance Reserve/Cash Proffers
R-2015-104	Donations to TRIAD, Animal Shelter, Project Lifesaver, Sheriff Deputies and Robotics Club	11/16/2015	6,364	0.0064%	NO	Grants/Donations
R-2015-105	Byrne Justice Assistance Grant and DMV Grants	11/16/2015	40,794	0.0408%	NO	Grants
R-2015-106	Carryforwards from FY15 to FY16	11/16/2015	174,555	0.1747%	NO	General Fund Fund Balance
R-2015-107	\$7,925.00	11/16/2015	-	N/A	N/A	Contingency
R-2015-108	Carryforward funds for General RE Assessment Services	11/16/2015	32,039	0.0321%	NO	General Fund Fund Balance
R-2015-109	Victim Witness and Local Emergency Management Performance grants	11/16/2015	9,838	0.0098%	NO	Grants
R-2015-112	PSAP WEP Grant and Litter Control	12/7/2015	10,022	0.0100%	NO	Grants
R-2015-113	Comcast PEG Fees	12/7/2015	10,519	0.0105%	NO	Franchise agreement fees
R-2015-114	Dominion Power Econ Dev Roadmap Pilot Project	12/7/2015	10,000	0.0100%	NO	Grant
R-2015-115	JET Program Donations	12/7/2015	1,431	0.0014%	NO	Donations
R-2016-03	TANF and CSBG Grant funds		418,515	0.4190%	NO	Grants
R-2016-04	Donations to TRIAD, Animal Shelter, K9 Bane and Robotics Club		18,806	0.0188%	NO	Donations
R-2016-05	Transfer from capital projects to the capital maintenance reserve		-	N/A	N/A	Transfer
R-2016-06	Transfer from Contingency for Library security cameras		-	N/A	N/A	Contingency

**Total Amendments = 5,648,712 5.655%**

**Total Amended Budget - All Funds = 105,539,106**