

**POWHATAN COUNTY CHILDREN'S SERVICES ACT
COMMUNITY POLICY AND MANAGEMENT TEAM**

DATE: August 27, 2020

1. The meeting was called to order on August 27, 2020 at 9:13 a.m. Colleen Hazard chaired the meeting.
 2. **Present:**
 - Stacy Gill, Secretary/ CSB
 - Sharon Rochelle/Vice-Chair, DSS by face time
 - Colleen Hazard/Chair, 11th District CSU
 - Phoebe Wright/Parent Rep
 - Kara Brooks/Private Provider Rep, EBA
 - Danny Smith, Sheriff's Department
 - Charla Schubert/Treasurer, Finance Director
 - Lynn Clayton-Prince, Schools
 - Audra Morris, Children's Services Manager**Absent:**
 - Ned Smither, County Administrator
 - Vicki Stamps/Health Department
 - Meghan Carroll/FAPT Chair, DSS
 3. On a motion by Phoebe Wright and seconded by Charla Schubert, the Consent Agenda items were approved as presented or amended: a) 6.25.2020 CPMT Minutes, b-e) Pool Reports-June 2020-July 2020, and f) IEPs.
 4. Audra Morris reported the following Financials:

<u>County Budget FY'21 for CSA Services - \$1,942,120 for services</u>	<u>Encumbrances & Expenditures</u>
<u>State Allocations:</u> Audra discussed budget cuts	
Medicaid Match:	\$ -
CSA Services FY'21 State Allocation: \$1,718,154	\$ 157,042
Wrap-Around FY'21 allocation-\$21,656	\$ 5,266
PSSF FY'21 allocation \$18,000	\$ 16,285
- Audra Morris reported the following Administrative Items:
- a. Audra Morris informed the Team that CSA is set to be audited in 2022 by State OCS.
 - b. Audra Morris updated the Team on SLAT's Leadership & Collection Action Workgroup. The goals of this four year workgroup include: 1) provide SEC and SLAT with defined core leadership competencies for local CSA leaders, CPMTs, and FAPTs, in order to build local implementation of competencies and assess training plans; and 2) assess and communicate to the SEC measurable outcomes, with SEC's goal to implement and support outcome-driven practices. Audra serves on the workgroup and the sub-group working on CSA leader competencies. The sub-group's first meeting was held on August 6, 2020 and sent out survey on competencies to the State CSA Coordinator group. The sub-group will review results and move forward during September meetings.
 - c. Audra Morris provided the Team with preliminary CQI for FY20 and will provide State OCS CQI reports in October or November when completed at the state level.
 - d. Private Day schools were paid for about three weeks at 50% when schools were closed due to COVID-19 in spring of 2020. St. Joseph's Villa: Powhatan has five students at St. Joseph's Villa wants their new placement agreement to supersede the Powhatan CSA contract. Agreement states provider is paid based on enrollment rather than attendance or participation. Audra recommended not signing any agreements that supersede the contract. St. Joseph's will serve children until the differences are resolved. The agreement will go to county attorney for review. The goal is for a group agreement from surrounding CSAs to present a consistent proposal to St. Joseph's Villa. Powhatan CSA will not sign agreement as written.

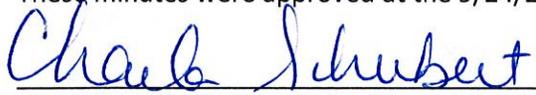
The financial and administrative items were reviewed and on a motion by Phoebe Wright and seconded by Danny Smith, all items were approved as presented or amended.

5. Collen Hazard moved that CPMT go into Closed Session in accordance with the Code of Virginia 2.2-3711(A) (4) for the protection of the privacy of individuals in personal matters not related to public business. The Team approved.
 - a. Case Reviews, incl. service plans, FAPT/CPMT/IFSP/FC Plan Review & Funding Tables, case updates, purchase order requests, additional approvals, FAPT email approvals, parental co-pays, and any other case specific info, were discussed.
6. Collen Hazard moved that the CPMT open meeting by reconvened. The Team approved.
7. Collen Hazard moved that CPMT certify that in accordance with the Code of Virginia 2.2-3712(D); during the Closed Session only public business matters lawfully exempted from the open meeting requirements of the Freedom of Information Act and only such public business matters as were identified in the motion for the Closed Session were discussed. The Team approved.
8. Upon a motion by Kara Brooks, seconded by Sharon Rochelle, and carried by the majority, all cases were approved as presented or amended during closed session.

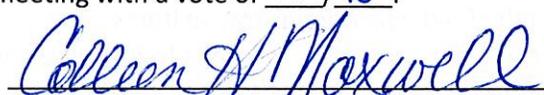
<u>Name</u>	<u>Vote</u>
Stacy Gill	Aye
Sharon Rochelle	Aye
Phoebe Wright	Aye
Colleen Hazard	Aye
Lynn Clayton-Prince	Aye
Danny Smith	Aye
Kara Brooks	Aye
Charla Schubert	Aye

9. The CPMT meeting was adjourned at 10:43 a.m. The CPMT's next regular meeting will be held on September 24, 2020.

These minutes were approved at the 9/24/2020 CPMT meeting with a vote of 7 / 10.



Powhatan CPMT Attending Officer or Member



Powhatan CPMT Attending Officer or Member

CPMT Agenda

August 27, 2020 from 9 a.m. – 11 a.m.

This meeting will in person in the Village Building (CSB) 1st floor conference room

Start	Stop	Voting Members	Absent	Total Attendance
9:00 a.m.		10		Voting: _____ Non-voting: _____
STAKEHOLDERS				
Stacy Gill, CSB/Secretary Vicki Stamps, Health Department Colleen Hazard, CSU/Chair Charla Schubert, Finance Director/Treasurer Ned Smither, County Administrator		Sharon Rochelle, DSS/Vice-Chair Phoebe Wright, Parent Rep Danny Smith, Sheriff's Dept. Kara Brooks, Priv. Prov. Rep. Lynn Clayton-Prince, Schools		Non-Voting Members: Meghan Carroll/FAPT Chair Audra Morris, Children's Services Mgr
AGENDA		RESPONSIBLE		NOTATIONS
1	Introductions and Call the Meeting to Order	Colleen Hazard		
2	Any Additions/Changes to Agenda, or removals fr CA	Colleen Hazard		
3	Consent Agenda a. 6.25.2020 CPMT Minutes b-c Pool Reports – June 2020 & July 2020 d. IEPs	Colleen Hazard		--Need 1 st and 2 nd Motion -All those in favor say Aye? -Those opposed?
4	Financials – FY '21: <u>County Budget for CSA Services: \$ 1,942,120</u> <u>State Allocations: *Discuss State Budget Cuts</u> -Medicaid Match: -CSA Services FY'21 Allocation: \$1,718,154 -CSA Wrap-Around FY'21 Allocation: \$21,656 -PSSF FY'21 Allocation: \$18,000 Administrative Items: -OCS Audit Plan FY 2020-2023 -SLAT update (Leadership & Collective Action Workgroup) -Continuous Quality Improvement (CQI).FY20 -St Joseph's Contract and Placement Agreement	Audra Morris		<u>Encumbrances & Expenditures:</u> \$ - \$157,042 \$ 5,266 \$ 16,285 -Need 1st and 2nd Motion -All those in favor say Aye? -Those opposed?
5	Closed Session -Case Reviews (FAPT mtg tables, service plans, email appr., additional approvals, transfers, closures, and any other case specific information)	<i>Colleen: CPMT will go into a Closed Session in accordance with Section 2.2-3711 (A) (4) of the Code of VA for the protection of the privacy of individuals in personal matters not related to public business.</i>		
6	Reconvene to Open Meeting	Colleen Hazard		- All those in favor say Aye?
7	Certification of Closed Session <i>Colleen: In accordance with the Code of Virginia Section 2.2-3712 (D), that during Closed Session only public business matters lawfully exempted from the open meeting requirements of the Freedom of Information Act and only such public business matters as were identified in the motion for the Closed Session were discussed.</i>	Colleen Hazard		-All those who agree say Aye? -Any opposed?
8	Action Related to Authorizations of Payment for the Procurement of Services on Behalf of Children	Colleen Hazard		-Need 1st and 2nd Motion -All those in favor say Aye? -Those opposed?
9	Other Announcements	Colleen Hazard		
Virginia Code Section 2.2-5210 Information Sharing, Confidentiality "All public agencies that have served a family or treated a child referred to a family assessment and planning team shall cooperate with this team. The agency that refers a youth and family to the team shall be responsible for obtaining the consent required to share agency client information with the team. After obtaining the proper consent, all agencies shall promptly deliver, upon request and without charge, such records of services, treatment or education of the family or child as are necessary for a full and informed assessment by the team. Proceedings held to consider the appropriate provision of services and funding for a particular child or family or both who have been referred to the family assessment team and whose case is being assessed by this team or reviewed by the community management and planning team shall be confidential and not open to the public, unless the child and family who are the subjects of the proceeding request, in writing, that it be open. All information about specific children and families obtained by the team members in the discharge of their responsibilities to the team shall be confidential."				
10	NEXT MEETING: September 24, 2020, CSB – First Floor, 9-11 AM			Adjournment (time _____)

**POWHATAN COUNTY CHILDREN'S SERVICES ACT
COMMUNITY POLICY AND MANAGEMENT TEAM**

DATE: June 25, 2020 via Zoom

1. The meeting was called to order on June 25, 2020 at 9:06 a.m. via open meeting on Zoom. Vicki Stamps chaired the meeting.
 2. **Present:**
Vicki Stamps/Chair, Health Department
Bret Schardein, Interim County Administrator
Stacy Gill, CSB
Sharon Rochelle/Secretary, DSS
Colleen Hazard/Vice-Chair, 11th District CSU
Phoebe Wright/Parent Rep
Lynn Clayton-Prince, Schools
Rob Johnson/Private Provider Rep, Grafton
Audra Morris, Children's Services Manager
Absent:
Danny Smith, Sheriff's Department
Charla Schubert/Treasurer, Finance Director
Allison Meyer/FAPT Chair, CSB
 3. Audra Morris made the request to have Sharon Rochelle and Phoebe Wright sign all necessary documentation approved during today's meeting. The Team approved.
 4. On a motion by Sharon Rochelle and seconded by Phoebe Wright, the Consent Agenda items were approved as presented or amended: a) 2.27.2020 CPMT Minutes, b-e) Pool Reports-Feb 2020-May 2020, and f) IEPs.
 5. Audra Morris reported the following Financials:
County FY'20 Allocation - \$1,825,846 for services

Medicaid Match: thru March 2020	\$	75,420
CSA Encumbrances & Exp (FY'20 State Allocation: \$1,842,162):	\$	1,654,812
Wrap-Around Encumbrances & Exp (FY'20 allocation-\$26,490):	\$	30,264
PSSF (FY'20 allocation \$18,000 effective 6/12/19):	\$	18,000 (zero balance)
- Audra Morris reported the following Administrative Items:
- a. Audra Morris provided the Team with the Private Day Funding agreement letter and the VJCCCA Plan for FY21 which were previously approved via email, and requested the Team ratify the previous approvals (copies available upon request).
 - b. Audra Morris informed the Team that she would serve on SLAT's Leadership & Collection Action Workgroup. The goals of this four year workgroup include: 1) provide SEC and SLAT with defined core leadership competencies for local CSA leaders, CPMTs, and FAPTs, in order to build local implementation of competencies and assess training plans; and 2) assess and communicate to the SEC measurable outcomes, with SEC's goal to implement and support outcome-driven practices.
 - c. Audra Morris requested the Team's approval to update the Parent Co-Pay Policy for CSB managed cases. CSB currently assesses and collects parental co-pays for all cases they manage. Audra Morris recommended having CSB continue to assess, collect, and then decrease the rate for Case Support Services funded by CSA by the amount of co-pays received by CSB. Audra Morris also explained this is the current practice for Goochland, and maintaining consistency with the two counties shared CSB is best practice.

- d. Audra Morris requested the Team approve Renee VanNatter as the FAPT Parent Representative. Ms. VanNatter is a Powhatan resident, parent, and brings a wealth of Human Services knowledge and resources to the FAPT.
- e. Audra Morris informed the Team that she had submitted the Annual Risk Assessment Survey to OCS on 5/7/2020 as required by the State (copies available upon request).
- f. Audra Morris informed the Team that Family's First implementation has been pushed back to January 2021 and that DSS will be submitting an implementation plan to the Team for discussion and approval.

The financial and administrative items were reviewed and on a motion by Stacy Gill and seconded by Colleen Hazard, all items were approved as presented or amended.

- 6. Vicki Stamps moved that CPMT go into Closed Session in accordance with the Code of Virginia 2.2-3711(A) (4) for the protection of the privacy of individuals in personal matters not related to public business. The Team approved.
 - a. Case Reviews, incl. service plans, FAPT/CPMT/IFSP/FC Plan Review & Funding Tables, case updates, purchase order requests, additional approvals, FAPT email approvals, parental co-pays, and any other case specific info, were discussed.
- 7. Vicki Stamps moved that the CPMT open meeting by reconvened. The Team approved.
- 8. Vicki Stamps moved that CPMT certify that in accordance with the Code of Virginia 2.2-3712(D); during the Closed Session only public business matters lawfully exempted from the open meeting requirements of the Freedom of Information Act and only such public business matters as were identified in the motion for the Closed Session were discussed. The Team approved.
- 9. Upon a motion by Sharon Rochelle, seconded by Phoebe Wright, and carried by the majority, all cases were approved as presented or amended during closed session.

<u>Name</u>	<u>Vote</u>
Stacy Gill	Aye
Sharon Rochelle	Aye
Bret Schardein	Aye
Phoebe Wright	Aye
Vicki Stamps	Aye
Colleen Hazard	Aye
Lynn Clayton-Prince	Aye
Rob Johnson	Aye (Rob Johnson abstained from any decisions with regards to services provided by Grafton.)

10. The CPMT meeting was adjourned at 10:41 a.m. The CPMT's next regular meeting will be held on August 27, 2020.

These minutes were approved at the 8/27/2020 CPMT meeting with a vote of ____/____.

Powhatan CPMT Attending Officer or Member

Powhatan CPMT Attending Officer or Member

CSA FY 20 - POOL REIMBURSEMENT REQUEST REPORT—PART 1

DATE: July 08, 2020	FOR PERIOD ENDING: June 30, 2020 Report ID: 34489
LOCALITY: Powhatan -FIPS 145	Contact Person: Sharon Bartley Phone Number: 804-598-5630

PART 1 - EXPENDITURE DESCRIPTION

EXPENDITURE DESCRIPTION	LOCAL MATCH RATE (a)	GROSS TOTAL EXPENDITURES THIS PERIOD (b)	EXPENDITURE REFUNDS THIS PERIOD (c)	NET TOTAL EXPENDITURES (b minus c) (d)	LOCAL MATCH (a x d) (e)	STATE MATCH (d-e) (f)
1. CONGREGATE CARE / MANDATED AND NON-MANDATED RESIDENTIAL SERVICES						
1a. FC-IV-E youth in Lic Res Cong Care; pool exp-costs not covered by IVE (ie.non r&b	\$0.5427	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1b. FC- all others in Lic Re Congregate Care	\$0.5427	\$5,387.18	\$0.00	\$5,387.18	\$2,923.62	\$2,463.56
1c. Res Cong Care—CSA Parental Agree; DSS Noncustodial Agreements	\$0.5427	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1d. Non-Mandated Svcs/Res/Congregate	\$0.5427	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1e. Educational Services - Congregate Care	\$0.4342	\$10,284.00	\$0.00	\$10,284.00	\$4,465.31	\$5,818.69
2. OTHER MANDATED SERVICES						
2a. Treatment Foster Care – IV-E	\$0.4342	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2a.1 Treatment Foster Care	\$0.4342	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2a.2 TFC—CSA Parental Agreements; DSS Noncustodial Agreements	\$0.4342	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2b. SFC— IV-E ; Community Based Services	\$0.4342	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2b.1 Specialized Foster Care	\$0.4342	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2c. Family FC-IVE; Comm Based Services	\$0.2171	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2d. Family Foster Care Maintenance only	\$0.4342	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2e. Family FC—youth rec maint & basic activities pymts; IL stipend/arrange	\$0.4342	\$1,207.00	\$0.00	\$1,207.00	\$524.08	\$682.92
2f. Community - Based Services	\$0.2171	\$28,054.50	\$0.00	\$28,054.50	\$6,090.63	\$21,963.87
2f.1 Community Transition Services – Direct Family Svcs-Trans fr Res to Community	\$0.2171	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2g. Special Education Private Day Placement	\$0.4342	\$162,105.14	\$0.00	\$162,105.14	\$70,386.05	\$91,719.09
2h. Wrap-Around Svcs-Students w/disabilities	\$0.4342	\$306.00	\$67.00	\$239.00	\$103.77	\$135.23
2i. Psychiatric Hospitals/Crisis Stab Units	\$0.4342	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3. Non-Mandated Svcs/Community-Based	\$0.2171	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4. GRAND TOTALS: (Sum of cat 1-3)		\$207,343.82	\$67.00	\$207,276.82	\$84,493.47	\$122,783.35

CSA FY 20 - POOL REIMBURSEMENT REQUEST REPORT—PART 2**PART 2 - EXPENDITURE REFUND DESCRIPTION**

Information regarding total expenditure refunds reported in Part 1, Line 4(c).

EXPENDITURE REFUND DESCRIPTION	CODE	AMOUNT
Vendor Refunds and Payment Cancellations	010	\$0.00
Parental Co-Payments	020	\$67.00
Payments made on behalf of the child (ex: SSA, SSI, VA benefits, &##133;)	030	\$0.00
Child Support Collections through DCSE	040	\$0.00
Pool prior-reported expenditures re-claimed under IV-E	050	\$0.00
Other: #getforminfo.COMMENTS#	090	\$0.00
TOTAL REFUNDS : Note: This total must agree with the GRAND TOTAL of all expenditure refunds Part 1, Line 4, Col (c).		\$67.00

The expenditures and refunds reported herein were incurred in accordance with provisions of the Comprehensive Services Act, and have not been reported on a previous claim. Documentation is maintained to support the expenditure and refund amounts reported, and to demonstrate that each expenditure and refund was made on behalf of a specific child (or list of specific youth) and complies with the CSA Manual, COV and Appropriation Act requirements including utilization management and FAPT criteria.

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CSA FY 20 - POOL REIMBURSEMENT REQUEST REPORT—PART 1

DATE: August 10, 2020	FOR PERIOD ENDING: July 31, 2020 Report ID: 34634
LOCALITY: Powhatan -FIPS 145	Contact Person: Sharon Bartley Phone Number: 804-598-5630

PART 1 - EXPENDITURE DESCRIPTION

EXPENDITURE DESCRIPTION	LOCAL MATCH RATE (a)	GROSS TOTAL EXPENDITURES THIS PERIOD (b)	EXPENDITURE REFUNDS THIS PERIOD (c)	NET TOTAL EXPENDITURES (b minus c) (d)	LOCAL MATCH (a x d) (e)	STATE MATCH (d-e) (f)
1. CONGREGATE CARE / MANDATED AND NON-MANDATED RESIDENTIAL SERVICES						
1a. FC-IVE youth in Lic Res Cong Care; pool exp-costs not cover by IVE.ie non r&b	\$0.5427	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1b. FC-all others in Lic Res Cong Care	\$0.5427	\$14,813.40	\$0.00	\$14,813.40	\$8,039.23	\$6,774.17
1c. Res Cong Care—CSA Parental Agree; DSS Noncust Agreements	\$0.5427	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1d. Non-Mandated Svcs/Res/Cong	\$0.5427	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1e. Educational Svcs-Congregate Care	\$0.4342	\$16,578.00	\$0.00	\$16,578.00	\$7,198.17	\$9,379.83
2. OTHER MANDATED SERVICES						
2a. Treatment Foster Care – IV-E	\$0.4342	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2a.1 Treatment Foster Care	\$0.4342	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2a.2 TFC—CSA Parental Agreements ; DSS Noncustodial Agreements	\$0.4342	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2b. SFC—IV-E; Comm Based Services	\$0.4342	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2b.1 Specialized Foster Care	\$0.4342	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2c. Family FC—IV-E; Comm Based Svcs	\$0.2171	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2d. Family FC Maintenance only	\$0.4342	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2e. Family FC—Youth rec maint & basic act pymts; IL stipend/arrangements	\$0.4342	\$1,207.00	\$0.00	\$1,207.00	\$524.08	\$682.92
2f. Community - Based Services	\$0.2171	\$10,798.40	\$0.00	\$10,798.40	\$2,344.33	\$8,454.07
2f.1 Comm Transition Svcs—Direct Family Services to Transition fr Res to Comm	\$0.2171	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2g. Special Educ Private Day Plcmnt	\$0.4342	\$184,952.80	\$0.00	\$184,952.80	\$80,306.51	\$104,646.29
2h. Wrap-Around Svcs.Students w/disab	\$0.4342	\$3,867.00	\$0.00	\$3,867.00	\$1,679.05	\$2,187.95
2i. Psychiatric Hospitals/CSU	\$0.4342	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3. Non-Mandated Svcs/Community-Based	\$0.2171	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4. GRAND TOTALS: (Sum-cat 1- 3)		\$232,216.60	\$0.00	\$232,216.60	\$100,091.37	\$132,125.23

CSA FY 20 - POOL REIMBURSEMENT REQUEST REPORT—PART 2**PART 2 - EXPENDITURE REFUND DESCRIPTION**

Information regarding total expenditure refunds reported in Part 1, Line 4(c).		
EXPENDITURE REFUND DESCRIPTION	CODE	AMOUNT
Vendor Refunds and Payment Cancellations	010	\$0.00
Parental Co-Payments	020	\$0.00
Payments made on behalf of the child (ex: SSA, SSI, VA benefits, &##133;)	030	\$0.00
Child Support Collections through DCSE	040	\$0.00
Pool prior-reported expenditures re-claimed under IV-E	050	\$0.00
Other: #getforminfo.COMMENTS#	090	\$0.00
TOTAL REFUNDS : Note: This total must agree with the GRAND TOTAL of all expenditure refunds Part 1, Line 4, Col (c).		\$0.00

The expenditures and refunds reported herein were incurred in accordance with provisions of the Comprehensive Services Act, and have not been reported on a previous claim. Documentation is maintained to support the expenditure and refund amounts reported, and to demonstrate that each expenditure and refund was made on behalf of a specific child (or list of specific youth) and complies with the CSA Manual, COV and Appropriation Act requirements including utilization management and FAPT criteria.

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Case	Service Dates	Amount	Service	IEP Date	Provider
352	3/16/2020-6/30/2020	\$21,804.00	Education	2/25/2020	The Faison Center
352	4/1/2020-6/30/2020	\$ 576.00	Occupational Therapy	2/25/2020	Cornerstone Therapy
318	2/12/2020-6/30/2020	\$19,869.00	Education and ESY	1/31/2020 & 5/14/2020	Dominion Academy
559	3/12/2020-6/30/2020	\$21,450.00	Education	2/13/2020 & 4/28/2020	The Lead Center
559	4/1/2020-6/30/2020	\$ 1,309.00	Speech	2/13/2020 & 4/28/2020	Talk, LC
559	4/1/2020-6/30/2020	\$ 800.00	Occupational Therapy	2/13/2020 & 4/28/2020	Cornerstone Therapy
553	6/15/2020-6/30/2020	\$ 2,723.00	Education	4/24/2020	Grafton
548	6/22/2020-8/6/2020	\$ 7,282.00	Education	5/11/2020	Dooley School (St. Joseph's Villa)
429	12/9/2019-6/30/2020	\$44,375.00	Education	4/15/2019	Sara Dooley Center for Autism/St. Joseph's
549	7/1/2020-7/31/2020	\$ 2,254.00	Education ESY	6/11/2020	John G. Wood School
351	7/9/2019-6/30/2020	\$ 4,290.00	ABA	5/28/2019 & 5/12/2020	Grafton
503	4/1/2020-6/30/2020	\$17,217.50	Education	4/3/2020	Sara Dooley Center for Autism
470	2/19/2020-6/30/2020	\$25,914.80	Education, Speech & OT	3/28/2019 & 2/14/2020	Grafton
	TOTAL	\$169,864.30			

COMMONWEALTH OF VIRGINIA



2020 SPECIAL SESSION I AMENDMENTS TO THE 2020 APPROPRIATION ACT

APPENDIX A: DISPOSITION OF CHAPTER 1289 UNALLOTMENT ACTIONS

HB 5005 / SB 5015

RALPH S. NORTHAM
GOVERNOR

2020 Special Session I - HB 5005/SB 5015 - Introduced Amendments to Chapter 1289 (2020 Session)

APPENDIX A: DISPOSITION OF CHAPTER 1289 UNALLOTMENT ACTIONS

Item 482.20 - HB 5005 / SB 5015 Introduced

Secretarial Area / Agency / Title	Ch 1289 Item	Chapter 1289 Unallotments		Unallotments Converted To		Proposed Restorations	
		\$853,619,228	\$1,380,344,407	Reductions in Item 482.20		\$99,603,236	\$44,803,930
		FY 2021 Unallotment	FY 2022 Unallotment	FY 2021 Reduction	FY 2022 Reduction	FY 2021 Restoration	FY 2022 Restoration
JUDICIAL DEPARTMENT		\$11,354,443	\$15,117,826	(\$11,354,443)	(\$15,117,826)	\$0	\$0
General District Courts (114)	42.10	\$6,055,717	\$7,919,737	(\$6,055,717)	(\$7,919,737)	\$0	\$0
Fund additional district court clerk positions	42.10	\$5,732,280	\$7,596,300	(\$5,732,280)	(\$7,596,300)	\$0	\$0
Fund additional judgeship for 19th Judicial District	42.10	\$323,437	\$323,437	(\$323,437)	(\$323,437)	\$0	\$0
Indigent Defense Commission (848)	48.10	\$3,798,726	\$5,698,089	(\$3,798,726)	(\$5,698,089)	\$0	\$0
Provide funding for additional public defenders	48.10	\$3,798,726	\$5,698,089	(\$3,798,726)	(\$5,698,089)	\$0	\$0
Virginia State Bar (117)	51.10	\$1,500,000	\$1,500,000	(\$1,500,000)	(\$1,500,000)	\$0	\$0
Additional funding to hire additional housing attorneys to combat Virginia's housing crisis	51.10	\$1,500,000	\$1,500,000	(\$1,500,000)	(\$1,500,000)	\$0	\$0
ADMINISTRATION		\$13,813,628	\$15,028,322	(\$13,463,628)	(\$15,028,322)	\$350,000	\$0
Compensation Board (157)	75.10	\$10,929,053	\$12,493,747	(\$10,929,053)	(\$12,493,747)	\$0	\$0
Additional funding for Statewide Automated Victim Network System (SAVIN)	75.10	\$600,000	\$600,000	(\$600,000)	(\$600,000)	\$0	\$0
Adjust entry-level salary increases for regional jail officers	75.10	\$2,668,059	\$2,910,609	(\$2,668,059)	(\$2,910,609)	\$0	\$0
Adjust salary for circuit court clerks	75.10	\$1,820,339	\$1,985,824	(\$1,820,339)	(\$1,985,824)	\$0	\$0
Adjust salary of constitutional office staff based on increases in locality population	75.10	\$260,230	\$260,230	(\$260,230)	(\$260,230)	\$0	\$0
Establish a minimum of three staff in each Circuit Court Clerk's office	75.10	\$358,578	\$391,176	(\$358,578)	(\$391,176)	\$0	\$0
Fund 25 percent of the staffing need in Sheriffs' offices	75.10	\$979,399	\$1,113,082	(\$979,399)	(\$1,113,082)	\$0	\$0
Fund 25 percent of the staffing need in the Commonwealth's Attorneys offices	75.10	\$1,350,989	\$1,433,928	(\$1,350,989)	(\$1,433,928)	\$0	\$0
Fund position to address agency information technology needs	75.10	\$119,775	\$119,775	(\$119,775)	(\$119,775)	\$0	\$0
Provide salary adjustment for Commissioners of Revenue	75.10	\$950,656	\$1,037,069	(\$950,656)	(\$1,037,069)	\$0	\$0
Provide salary adjustment for Treasurers' offices	75.10	\$821,028	\$1,642,054	(\$821,028)	(\$1,642,054)	\$0	\$0
Provide technology funding to Circuit Court Clerks' offices	75.10	\$1,000,000	\$1,000,000	(\$1,000,000)	(\$1,000,000)	\$0	\$0
Department of General Services (194)	82.10	\$350,000	\$0	\$0	\$0	\$350,000	\$0
DGS review of DBHDS capital outlay operations	82.10	\$350,000	\$0	\$0	\$0	\$350,000	\$0
Department of Elections (132)	87.10	\$2,534,575	\$2,534,575	(\$2,534,575)	(\$2,534,575)	\$0	\$0
Increase funding for the salaries of state-supported local employees	87.10	\$2,534,575	\$2,534,575	(\$2,534,575)	(\$2,534,575)	\$0	\$0
AGRICULTURE AND FORESTRY		\$1,440,376	\$1,448,468	(\$1,440,376)	(\$1,448,468)	\$0	\$0
Department of Agriculture and Consumer Services (301)	106.10	\$757,222	\$441,722	(\$757,222)	(\$441,722)	\$0	\$0
Enhance economic growth and food safety in the Commonwealth	106.10	\$267,201	\$256,701	(\$267,201)	(\$256,701)	\$0	\$0
Fulfill Virginia's phase III watershed implementation plan	106.10	\$240,021	\$185,021	(\$240,021)	(\$185,021)	\$0	\$0
Holiday Lake 4-H Center Improvements Project	106.10	\$250,000	\$0	(\$250,000)	\$0	\$0	\$0
Department of Forestry (411)	107.10	\$683,154	\$1,006,746	(\$683,154)	(\$1,006,746)	\$0	\$0
Establish apprenticeship program	107.10	\$51,888	\$51,888	(\$51,888)	(\$51,888)	\$0	\$0
Establish hardwood forest habitat program	107.10	\$154,000	\$521,842	(\$154,000)	(\$521,842)	\$0	\$0
Fulfill Virginia's phase III watershed implementation plan	107.10	\$433,016	\$433,016	(\$433,016)	(\$433,016)	\$0	\$0
Plan for replacement of the agency's mission critical business system	107.10	\$44,250	\$0	(\$44,250)	\$0	\$0	\$0

2020 Special Session I - HB 5005/SB 5015 - Introduced Amendments to Chapter 1289 (2020 Session)

APPENDIX A:DISPOSITION OF CHAPTER 1289 UNALLOTMENT ACTIONS

Item 482.20 - HB 5005 / SB 5015 Introduced

Secretarial Area / Agency / Title	Ch 1289 Item	Chapter 1289 Unallotments		Unallotments Converted To Reductions in Item 482.20		Proposed Restorations	
		FY 2021 Unallotment	FY 2022 Unallotment	FY 2021 Reduction	FY 2022 Reduction	FY 2021 Restoration	FY 2022 Restoration
		\$853,619,228	\$1,380,344,407	(\$754,015,992)	(\$1,335,540,477)	\$99,603,236	\$44,803,930
COMMERCE AND TRADE		\$63,835,915	\$54,336,093	(\$19,148,415)	(\$14,948,593)	\$44,687,500	\$39,387,500
Economic Development Incentive Payments (312)	112.10	\$3,000,000	\$3,000,000	(\$1,000,000)	(\$3,000,000)	\$2,000,000	\$0
Provide additional funding for the Governor's Motion Picture Opportunity Fund	112.10	\$1,000,000	\$1,000,000	(\$1,000,000)	(\$1,000,000)	\$0	\$0
Support the Virginia Jobs Investment Program	112.10	\$2,000,000	\$2,000,000	\$0	(\$2,000,000)	\$2,000,000	\$0
Department of Housing and Community Development (165)	118.10	\$45,944,000	\$43,944,000	(\$3,644,000)	(\$4,944,000)	\$42,300,000	\$39,000,000
Affordable Housing Pilot Program	118.10	\$2,000,000	\$0	(\$2,000,000)	\$0	\$0	\$0
Establish an Eviction Prevention and Diversion Pilot Program	118.10	\$3,300,000	\$3,300,000	\$0	(\$3,300,000)	\$3,300,000	\$0
Increase funding for Enterprise Zone Grants	118.10	\$250,000	\$250,000	(\$250,000)	(\$250,000)	\$0	\$0
Increase funding for the Southeast Rural Community Assistance Project	118.10	\$600,000	\$600,000	(\$600,000)	(\$600,000)	\$0	\$0
Increase funding for the Virginia Housing Trust Fund	118.10	\$23,000,000	\$23,000,000	\$0	\$0	\$23,000,000	\$23,000,000
Increase support for Planning District Commissions	118.10	\$294,000	\$294,000	(\$294,000)	(\$294,000)	\$0	\$0
Increase support for the Virginia Telecommunication Initiative (VATI) for broadband deployment	118.10	\$16,000,000	\$16,000,000	\$0	\$0	\$16,000,000	\$16,000,000
Industrial Revitalization Fund	118.10	\$500,000	\$500,000	(\$500,000)	(\$500,000)	\$0	\$0
Department of Labor and Industry (181)	123.10	\$1,483,850	\$1,483,850	(\$1,483,850)	(\$1,483,850)	\$0	\$0
Provide funding to support compliance positions in the Virginia Occupational Safety and Health program	123.10	\$1,483,850	\$1,483,850	(\$1,483,850)	(\$1,483,850)	\$0	\$0
Department of Mines, Minerals and Energy (409)	126.10	\$387,500	\$387,500	\$0	\$0	\$387,500	\$387,500
Establish office of offshore wind	126.10	\$387,500	\$387,500	\$0	\$0	\$387,500	\$387,500
Department of Small Business and Supplier Diversity (350)	128.10	\$370,565	\$741,130	(\$370,565)	(\$741,130)	\$0	\$0
Provide funding to establish a statewide strategic sourcing unit	128.10	\$370,565	\$741,130	(\$370,565)	(\$741,130)	\$0	\$0
Virginia Economic Development Partnership (310)	130.10	\$12,500,000	\$4,679,613	(\$12,500,000)	(\$4,679,613)	\$0	\$0
Expand the Custom Workforce Incentive Program	130.10	\$0	\$4,679,613	\$0	(\$4,679,613)	\$0	\$0
Expand the Virginia Business Ready Sites Program	130.10	\$12,500,000	\$0	(\$12,500,000)	\$0	\$0	\$0
Virginia Tourism Authority (320)	134.10	\$150,000	\$100,000	(\$150,000)	(\$100,000)	\$0	\$0
Increase funding for the Virginia Coalfield Regional Tourism Authority	134.10	\$100,000	\$100,000	(\$100,000)	(\$100,000)	\$0	\$0
Provide funding for Birthplace of Country Music expansion	134.10	\$50,000	\$0	(\$50,000)	\$0	\$0	\$0
EDUCATION		\$376,914,057	\$479,759,113	(\$354,140,121)	(\$479,759,113)	\$22,773,936	\$0
Department of Education, Central Office Operations (201)	143.10	\$921,514	\$8,052,514	(\$921,514)	(\$8,052,514)	\$0	\$0
Address increased workload in the Office of Teacher Education and Licensure	143.10	\$136,514	\$136,514	(\$136,514)	(\$136,514)	\$0	\$0
Develop the Virginia Learner Equitable Access Platform (VA LEAP)	143.10	\$0	\$7,131,000	\$0	(\$7,131,000)	\$0	\$0
Increase support for Virginia Preschool Initiative class observations and professional development	143.10	\$650,000	\$650,000	(\$650,000)	(\$650,000)	\$0	\$0
Support annual Education Equity Summer Institute	143.10	\$135,000	\$135,000	(\$135,000)	(\$135,000)	\$0	\$0

2020 Special Session I - HB 5005/SB 5015 - Introduced Amendments to Chapter 1289 (2020 Session)

APPENDIX A: DISPOSITION OF CHAPTER 1289 UNALLOTMENT ACTIONS
Item 482.20 - HB 5005 / SB 5015 Introduced

Secretarial Area / Agency / Title	Ch 1289 Item	Chapter 1289 Unallotments		Unallotments Converted To Reductions in Item 482.20		Proposed Restorations	
		FY 2021	FY 2022	FY 2021	FY 2022	FY 2021	FY 2022
		Unallotment	Unallotment	Reduction	Reduction	Restoration	Restoration
		\$853,619,228	\$1,380,344,407	(\$754,015,992)	(\$1,335,540,477)	\$99,603,236	\$44,803,930
Direct Aid to Public Education (197)	146.10	\$185,314,517	\$304,970,121	(\$178,344,517)	(\$304,970,121)	\$6,970,000	\$0
Active Learning grants	146.10	\$250,000	\$0	(\$250,000)	\$0	\$0	\$0
Alleghany-Covington consolidation	146.10	\$0	\$582,000	\$0	(\$582,000)	\$0	\$0
Blue Ridge PBS	146.10	\$500,000	\$500,000	(\$500,000)	(\$500,000)	\$0	\$0
Bonder and Amanda Johnson Community Development Corporation	146.10	\$100,000	\$0	(\$100,000)	\$0	\$0	\$0
Brooks Crossing Innovation and Opportunity Center	146.10	\$250,000	\$250,000	(\$250,000)	(\$250,000)	\$0	\$0
Chesterfield Recovery High School	146.10	\$250,000	\$250,000	(\$250,000)	(\$250,000)	\$0	\$0
Cost of Competing Adjustment	146.10	\$9,555,229	\$9,968,849	(\$9,555,229)	(\$9,968,849)	\$0	\$0
Emil and Grace Shihadeh Innovation Center	146.10	\$250,000	\$0	(\$250,000)	\$0	\$0	\$0
Enrollment loss	146.10	\$2,540,119	\$2,102,530	(\$2,540,119)	(\$2,102,530)	\$0	\$0
Expand access to school meals	146.10	\$5,300,000	\$5,300,000	(\$5,300,000)	(\$5,300,000)	\$0	\$0
Increase salaries for funded Standards of Quality instructional and support positions	146.10	\$94,731,247	\$192,502,898	(\$94,731,247)	(\$192,502,898)	\$0	\$0
Increase support for at-risk students	146.10	\$26,164,313	\$35,173,962	(\$26,164,313)	(\$35,173,962)	\$0	\$0
Increase support for Communities in Schools	146.10	\$760,000	\$760,000	(\$760,000)	(\$760,000)	\$0	\$0
Increase support for Jobs for Virginia Graduates	146.10	\$1,670,000	\$1,670,000	\$0	(\$1,670,000)	\$1,670,000	\$0
Literacy Lab - VPI Minority Educator Fellowship	146.10	\$300,000	\$0	(\$300,000)	\$0	\$0	\$0
Maximize pre-kindergarten access for at-risk three- and four-year-old children	146.10	\$35,027,435	\$48,436,297	(\$35,027,435)	(\$48,436,297)	\$0	\$0
Provide no loss funding to localities	146.10	\$1,776,174	\$1,973,585	(\$1,776,174)	(\$1,973,585)	\$0	\$0
Recruit and retain early childhood educators	146.10	\$3,000,000	\$5,000,000	\$0	(\$5,000,000)	\$3,000,000	\$0
Soundscapes - Newport News	146.10	\$90,000	\$0	(\$90,000)	\$0	\$0	\$0
Support African American history education	146.10	\$1,300,000	\$0	\$0	\$0	\$1,300,000	\$0
Support history education through the American Civil War Museum	146.10	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$0
Support the Western Virginia Public Education Consortium	146.10	\$50,000	\$50,000	(\$50,000)	(\$50,000)	\$0	\$0
YMCA Power Scholars Academies	146.10	\$450,000	\$450,000	(\$450,000)	(\$450,000)	\$0	\$0
State Council of Higher Education for Virginia (245)	155.10	\$6,395,375	\$11,195,375	(\$6,395,375)	(\$11,195,375)	\$0	\$0
Add funding for VIVA	155.10	\$400,000	\$400,000	(\$400,000)	(\$400,000)	\$0	\$0
Increase appropriation for internship program	155.10	\$300,000	\$1,300,000	(\$300,000)	(\$1,300,000)	\$0	\$0
Increase funding for Virginia Military Survivors & Dependent Education Program	155.10	\$750,000	\$750,000	(\$750,000)	(\$750,000)	\$0	\$0
Increase funding for Virginia Tuition Assistance Grant Program (TAG)	155.10	\$4,100,000	\$7,900,000	(\$4,100,000)	(\$7,900,000)	\$0	\$0
Provide funding for cost study	155.10	\$150,000	\$150,000	(\$150,000)	(\$150,000)	\$0	\$0
Provide funding for Grow Your Own Teacher program	155.10	\$125,000	\$125,000	(\$125,000)	(\$125,000)	\$0	\$0
Provide funding for Guidance to Postsecondary Success	155.10	\$250,000	\$250,000	(\$250,000)	(\$250,000)	\$0	\$0
Provide funding for the Virginia Earth System Scholars program	155.10	\$220,375	\$220,375	(\$220,375)	(\$220,375)	\$0	\$0
Provide funding for Title IX training	155.10	\$100,000	\$100,000	(\$100,000)	(\$100,000)	\$0	\$0
Christopher Newport University (242)	159.10	\$249,600	\$249,600	(\$249,600)	(\$249,600)	\$0	\$0
Increase undergraduate student financial assistance	159.10	\$249,600	\$249,600	(\$249,600)	(\$249,600)	\$0	\$0
The College of William and Mary in Virginia (204)	163.10	\$212,400	\$252,300	(\$212,400)	(\$252,300)	\$0	\$0
CWM - Graduate Aid (Research)	163.10	\$79,400	\$119,300	(\$79,400)	(\$119,300)	\$0	\$0
Increase undergraduate student financial assistance	163.10	\$133,000	\$133,000	(\$133,000)	(\$133,000)	\$0	\$0

2020 Special Session I - HB 5005/SB 5015 - Introduced Amendments to Chapter 1289 (2020 Session)

APPENDIX A: DISPOSITION OF CHAPTER 1289 UNALLOTMENT ACTIONS
 Item 482.20 - HB 5005 / SB 5015 Introduced

Secretarial Area / Agency / Title	Ch 1289 Item	Chapter 1289 Unallotments		Unallotments Converted To Reductions in Item 482.20		Proposed Restorations	
		FY 2021 Unallotment	FY 2022 Unallotment	FY 2021 Reduction	FY 2022 Reduction	FY 2021 Restoration	FY 2022 Restoration
		\$853,619,228	\$1,380,344,407	(\$754,015,992)	(\$1,335,540,477)	\$99,603,236	\$44,803,930
Richard Bland College (241)	167.10	\$862,400	\$862,300	(\$862,400)	(\$862,300)	\$0	\$0
Increase undergraduate student financial assistance	167.10	\$154,400	\$154,300	(\$154,400)	(\$154,300)	\$0	\$0
RBC - Compliance, Accreditation and Student Success	167.10	\$708,000	\$708,000	(\$708,000)	(\$708,000)	\$0	\$0
Virginia Institute of Marine Science (268)	170.10	\$528,400	\$555,000	(\$528,400)	(\$555,000)	\$0	\$0
Fund saltwater fisheries survey	170.10	\$250,000	\$250,000	(\$250,000)	(\$250,000)	\$0	\$0
VIMS - Graduate Aid (Research)	170.10	\$53,400	\$80,000	(\$53,400)	(\$80,000)	\$0	\$0
VIMS - Manage Aquatic Diseases	170.10	\$225,000	\$225,000	(\$225,000)	(\$225,000)	\$0	\$0
George Mason University (247)	174.10	\$16,998,400	\$19,024,900	(\$16,998,400)	(\$19,024,900)	\$0	\$0
Increase undergraduate student financial assistance	174.10	\$6,945,000	\$6,944,900	(\$6,945,000)	(\$6,944,900)	\$0	\$0
Provide additional funding to support enrollment growth	174.10	\$10,000,000	\$12,000,000	(\$10,000,000)	(\$12,000,000)	\$0	\$0
Provide funding to support graduate financial aid	174.10	\$53,400	\$80,000	(\$53,400)	(\$80,000)	\$0	\$0
James Madison University (216)	178.10	\$1,279,400	\$1,279,400	(\$1,279,400)	(\$1,279,400)	\$0	\$0
Increase undergraduate student financial assistance	178.10	\$1,279,400	\$1,279,400	(\$1,279,400)	(\$1,279,400)	\$0	\$0
Longwood University (214)	182.10	\$924,810	\$924,810	(\$924,810)	(\$924,810)	\$0	\$0
Develop a 2+2 degree pathway in Early Childhood Education	182.10	\$137,410	\$137,410	(\$137,410)	(\$137,410)	\$0	\$0
Increase undergraduate student financial assistance	182.10	\$787,400	\$787,400	(\$787,400)	(\$787,400)	\$0	\$0
Norfolk State University (213)	186.10	\$9,116,790	\$10,029,965	(\$1,632,200)	(\$10,029,965)	\$7,484,590	\$0
Ensure continuation of Spartan Pathways	186.10	\$150,000	\$150,000	\$0	(\$150,000)	\$150,000	\$0
Implement academic advising model	186.10	\$300,000	\$300,000	\$0	(\$300,000)	\$300,000	\$0
Implement UTeach program	186.10	\$250,000	\$250,000	\$0	(\$250,000)	\$250,000	\$0
Increase storage and expand information technology services	186.10	\$3,000,000	\$2,500,000	\$0	(\$2,500,000)	\$3,000,000	\$0
Increase undergraduate student financial assistance	186.10	\$1,632,200	\$1,632,200	(\$1,632,200)	(\$1,632,200)	\$0	\$0
Launch Virginia College Affordability Network initiative	186.10	\$3,459,590	\$4,872,765	\$0	(\$4,872,765)	\$3,459,590	\$0
NSU - Center for African American Policy	186.10	\$250,000	\$250,000	\$0	(\$250,000)	\$250,000	\$0
Support First-Day Success program	186.10	\$75,000	\$75,000	\$0	(\$75,000)	\$75,000	\$0
Old Dominion University (221)	190.10	\$15,752,800	\$17,835,600	(\$15,752,800)	(\$17,835,600)	\$0	\$0
Increase undergraduate student financial assistance	190.10	\$5,337,000	\$5,337,000	(\$5,337,000)	(\$5,337,000)	\$0	\$0
Provide additional funding to support enrollment growth	190.10	\$10,000,000	\$12,000,000	(\$10,000,000)	(\$12,000,000)	\$0	\$0
Provide funding to support graduate financial aid	190.10	\$165,800	\$248,600	(\$165,800)	(\$248,600)	\$0	\$0
Support Virginia Symphony Orchestra minority fellowships	190.10	\$250,000	\$250,000	(\$250,000)	(\$250,000)	\$0	\$0
Radford University (217)	195.10	\$4,538,400	\$6,538,400	(\$4,538,400)	(\$6,538,400)	\$0	\$0
Increase undergraduate student financial assistance	195.10	\$2,538,400	\$2,538,400	(\$2,538,400)	(\$2,538,400)	\$0	\$0
Provide funding to reduce tuition at Carilion Campus in Roanoke	195.10	\$2,000,000	\$4,000,000	(\$2,000,000)	(\$4,000,000)	\$0	\$0
University of Mary Washington (215)	202.10	\$856,900	\$1,038,300	(\$856,900)	(\$1,038,300)	\$0	\$0
Fredericksburg Pipeline Initiative	202.10	\$386,500	\$568,000	(\$386,500)	(\$568,000)	\$0	\$0
Increase undergraduate student financial assistance	202.10	\$470,400	\$470,300	(\$470,400)	(\$470,300)	\$0	\$0
University of Virginia (207)	206.10	\$1,043,200	\$1,154,500	(\$1,043,200)	(\$1,154,500)	\$0	\$0
Fund Virginia Humanities Curriculum and Humanities Ambassadors	206.10	\$500,000	\$500,000	(\$500,000)	(\$500,000)	\$0	\$0
Increase undergraduate student financial assistance	206.10	\$320,400	\$320,300	(\$320,400)	(\$320,300)	\$0	\$0
Provide funding to support graduate financial aid	206.10	\$222,800	\$334,200	(\$222,800)	(\$334,200)	\$0	\$0
University of Virginia's College at Wise (246)	213.10	\$402,800	\$402,700	(\$402,800)	(\$402,700)	\$0	\$0
Increase undergraduate student financial assistance	213.10	\$402,800	\$402,700	(\$402,800)	(\$402,700)	\$0	\$0

2020 Special Session I - HB 5005/SB 5015 - Introduced Amendments to Chapter 1289 (2020 Session)

APPENDIX A:DISPOSITION OF CHAPTER 1289 UNALLOTMENT ACTIONS

Item 482.20 - HB 5005 / SB 5015 Introduced

Secretarial Area / Agency / Title	Ch 1289 Item	Chapter 1289 Unallotments		Unallotments Converted To Reductions in Item 482.20		Proposed Restorations	
		\$853,619,228	\$1,380,344,407	(\$754,015,992)	(\$1,335,540,477)	\$99,603,236	\$44,803,930
		FY 2021 Unallotment	FY 2022 Unallotment	FY 2021 Reduction	FY 2022 Reduction	FY 2021 Restoration	FY 2022 Restoration
Virginia Commonwealth University (236)	219.10	\$12,928,800	\$7,999,100	(\$12,928,800)	(\$7,999,100)	\$0	\$0
Increase undergraduate student financial assistance	219.10	\$4,638,400	\$4,638,400	(\$4,638,400)	(\$4,638,400)	\$0	\$0
Provide additional funding to support Massey Cancer Center	219.10	\$7,500,000	\$2,500,000	(\$7,500,000)	(\$2,500,000)	\$0	\$0
Provide additional funding to support the Center on Aging	219.10	\$100,000	\$100,000	(\$100,000)	(\$100,000)	\$0	\$0
Provide additional funding to support the Education Policy Institute	219.10	\$300,000	\$300,000	(\$300,000)	(\$300,000)	\$0	\$0
Provide funding to support the Wilder School of Government	219.10	\$250,000	\$250,000	(\$250,000)	(\$250,000)	\$0	\$0
Provide graduate financial aid	219.10	\$140,400	\$210,700	(\$140,400)	(\$210,700)	\$0	\$0
Virginia Community College System (260)	225.10	\$43,907,746	\$42,642,923	(\$43,907,746)	(\$42,642,923)	\$0	\$0
Fund collaboration with Portsmouth Public Schools' Minority & Women Business Enterprise Advisory Committee	225.10	\$386,746	\$386,746	(\$386,746)	(\$386,746)	\$0	\$0
Fund hospitality apprenticeship program	225.10	\$250,000	\$250,000	(\$250,000)	(\$250,000)	\$0	\$0
Fund Hub for Innovation, Virtual Reality, and Entrepreneurship	225.10	\$1,000,000	\$0	(\$1,000,000)	\$0	\$0	\$0
Fund VWCC Healthcare Programs from RUC Merger	225.10	\$0	\$385,177	\$0	(\$385,177)	\$0	\$0
Implement the Get Skilled, Get a Job, Give Back program	225.10	\$36,000,000	\$35,000,000	(\$36,000,000)	(\$35,000,000)	\$0	\$0
Increase undergraduate student financial assistance	225.10	\$2,271,000	\$2,271,000	(\$2,271,000)	(\$2,271,000)	\$0	\$0
Provide funding for health science and technology pilot	225.10	\$0	\$350,000	\$0	(\$350,000)	\$0	\$0
Provide general operating support	225.10	\$4,000,000	\$4,000,000	(\$4,000,000)	(\$4,000,000)	\$0	\$0
Virginia Military Institute (211)	230.10	\$249,347	\$255,748	(\$249,347)	(\$255,748)	\$0	\$0
Core Leadership course	230.10	\$100,047	\$103,048	(\$100,047)	(\$103,048)	\$0	\$0
Increase undergraduate student financial assistance	230.10	\$26,800	\$26,700	(\$26,800)	(\$26,700)	\$0	\$0
Math Education and Miller Academic Centers	230.10	\$122,500	\$126,000	(\$122,500)	(\$126,000)	\$0	\$0
Virginia Polytechnic Institute and State University (208)	235.10	\$1,908,000	\$2,050,400	(\$1,908,000)	(\$2,050,400)	\$0	\$0
Increase undergraduate student financial assistance	235.10	\$1,623,200	\$1,623,200	(\$1,623,200)	(\$1,623,200)	\$0	\$0
Provide funding to support graduate financial aid	235.10	\$284,800	\$427,200	(\$284,800)	(\$427,200)	\$0	\$0
Virginia Cooperative Extension and Agricultural Experiment Station (229)	236.10	\$50,000	\$50,000	(\$50,000)	(\$50,000)	\$0	\$0
Provide funding to support the Richmond County Extension Agent	236.10	\$50,000	\$50,000	(\$50,000)	(\$50,000)	\$0	\$0
Virginia State University (212)	240.10	\$7,934,390	\$7,656,115	(\$1,477,000)	(\$7,656,115)	\$6,457,390	\$0
Expand Supplemental Instructional program	240.10	\$320,000	\$320,000	\$0	(\$320,000)	\$320,000	\$0
Implement Summer Bridge program	240.10	\$319,900	\$442,350	\$0	(\$442,350)	\$319,900	\$0
Implement UTeach program	240.10	\$250,000	\$250,000	\$0	(\$250,000)	\$250,000	\$0
Increase undergraduate student financial assistance	240.10	\$1,477,000	\$1,477,000	(\$1,477,000)	(\$1,477,000)	\$0	\$0
Launch Virginia College Affordability Network	240.10	\$3,773,490	\$4,872,765	\$0	(\$4,872,765)	\$3,773,490	\$0
Provide funding for data center modernization	240.10	\$1,644,000	\$144,000	\$0	(\$144,000)	\$1,644,000	\$0
Support Intrusive Advising Early Warning System	240.10	\$150,000	\$150,000	\$0	(\$150,000)	\$150,000	\$0
Cooperative Extension and Agricultural Research Services (234)	241.10	\$1,461,956	\$1,535,054	\$0	(\$1,535,054)	\$1,461,956	\$0
Increase funding for state match	241.10	\$1,461,956	\$1,535,054	\$0	(\$1,535,054)	\$1,461,956	\$0
Jamestown-Yorktown Foundation (425)	244.10	\$1,309,183	\$598,802	(\$1,309,183)	(\$598,802)	\$0	\$0
Commemoration closeout costs	244.10	\$442,870	\$8,702	(\$442,870)	(\$8,702)	\$0	\$0
Education Programs	244.10	\$491,200	\$345,100	(\$491,200)	(\$345,100)	\$0	\$0
Marketing and tourism promotion	244.10	\$208,000	\$245,000	(\$208,000)	(\$245,000)	\$0	\$0
One-time funding for site infrastructure	244.10	\$167,113	\$0	(\$167,113)	\$0	\$0	\$0

2020 Special Session I - HB 5005/SB 5015 - Introduced Amendments to Chapter 1289 (2020 Session)

APPENDIX A:DISPOSITION OF CHAPTER 1289 UNALLOTMENT ACTIONS

Item 482.20 - HB 5005 / SB 5015 Introduced

Secretarial Area / Agency / Title	Ch 1289 Item	Chapter 1289 Unallotments		Unallotments Converted To Reductions in Item 482.20		Proposed Restorations	
		FY 2021 Unallotment	FY 2022 Unallotment	FY 2021 Reduction	FY 2022 Reduction	FY 2021 Restoration	FY 2022 Restoration
		\$853,619,228	\$1,380,344,407	(\$754,015,992)	(\$1,335,540,477)	\$99,603,236	\$44,803,930
The Library Of Virginia (202)	248.10	\$1,495,000	\$1,400,000	(\$1,095,000)	(\$1,400,000)	\$400,000	\$0
Increase aid to local libraries	248.10	\$1,000,000	\$1,000,000	(\$1,000,000)	(\$1,000,000)	\$0	\$0
Provide funding for Virginia's Centennial Commemoration of Women's Suffrage	248.10	\$95,000	\$0	(\$95,000)	\$0	\$0	\$0
Provide funding to expedite release of gubernatorial records	248.10	\$400,000	\$400,000	\$0	(\$400,000)	\$400,000	\$0
The Science Museum of Virginia (146)	249.10	\$210,000	\$210,000	(\$210,000)	(\$210,000)	\$0	\$0
Security upgrades.	249.10	\$210,000	\$210,000	(\$210,000)	(\$210,000)	\$0	\$0
Virginia Commission for the Arts (148)	252.10	\$1,645,886	\$2,645,886	(\$1,645,886)	(\$2,645,886)	\$0	\$0
Increase support for grants	252.10	\$1,645,886	\$2,645,886	(\$1,645,886)	(\$2,645,886)	\$0	\$0
Virginia Museum of Fine Arts (238)	253.10	\$400,000	\$400,000	(\$400,000)	(\$400,000)	\$0	\$0
Provide funding for storage lease costs and IT upgrades	253.10	\$400,000	\$400,000	(\$400,000)	(\$400,000)	\$0	\$0
Eastern Virginia Medical School (274)	255.10	\$625,000	\$625,000	(\$625,000)	(\$625,000)	\$0	\$0
Provide base operating support	255.10	\$625,000	\$625,000	(\$625,000)	(\$625,000)	\$0	\$0
New College Institute (938)	256.10	\$95,000	\$95,000	(\$95,000)	(\$95,000)	\$0	\$0
Provide additional support for staffing	256.10	\$95,000	\$95,000	(\$95,000)	(\$95,000)	\$0	\$0
Institute for Advanced Learning and Research (885)	257.10	\$95,000	\$95,000	(\$95,000)	(\$95,000)	\$0	\$0
Add funding for staffing	257.10	\$95,000	\$95,000	(\$95,000)	(\$95,000)	\$0	\$0
Roanoke Higher Education Authority (935)	258.10	\$312,071	\$194,300	(\$312,071)	(\$194,300)	\$0	\$0
Academic student success center.	258.10	\$213,254	\$146,356	(\$213,254)	(\$146,356)	\$0	\$0
Security and safety.	258.10	\$98,817	\$47,944	(\$98,817)	(\$47,944)	\$0	\$0
Southern Virginia Higher Education Center (937)	259.10	\$293,972	\$95,000	(\$293,972)	(\$95,000)	\$0	\$0
Personnel & Technical Training Equipment	259.10	\$293,972	\$95,000	(\$293,972)	(\$95,000)	\$0	\$0
Southwest Virginia Higher Education Center (948)	260.10	\$595,000	\$595,000	(\$595,000)	(\$595,000)	\$0	\$0
Add funding for staffing	260.10	\$95,000	\$95,000	(\$95,000)	(\$95,000)	\$0	\$0
Provide funding for Rural IT Apprenticeship Program	260.10	\$500,000	\$500,000	(\$500,000)	(\$500,000)	\$0	\$0
Southeastern Universities Research Association Doing Business for Jefferson Science Associates, LLC (936)	261.10	\$250,000	\$250,000	(\$250,000)	(\$250,000)	\$0	\$0
Leverage the Center for Nuclear Femtography	261.10	\$250,000	\$250,000	(\$250,000)	(\$250,000)	\$0	\$0
Online Virginia Network Authority (244)	262.10	\$1,000,000	\$1,000,000	(\$1,000,000)	(\$1,000,000)	\$0	\$0
Online Virginia Network - JMU	262.10	\$1,000,000	\$1,000,000	(\$1,000,000)	(\$1,000,000)	\$0	\$0
In-State Undergraduate Tuition Moderation (980)	262.60	\$54,750,000	\$25,000,000	(\$54,750,000)	(\$25,000,000)	\$0	\$0
Tuition moderation	262.60	\$54,750,000	\$25,000,000	(\$54,750,000)	(\$25,000,000)	\$0	\$0
FINANCE		\$100,003	\$300,109,093	(\$100,003)	(\$300,109,093)	\$0	\$0
Department of Accounts Transfer Payments (162)	279.10	\$0	\$300,000,000	\$0	(\$300,000,000)	\$0	\$0
Provide funding for a voluntary deposit to the Revenue Reserve Fund	279.10	\$0	\$300,000,000	\$0	(\$300,000,000)	\$0	\$0
Department of the Treasury (152)	287.10	\$100,003	\$109,093	(\$100,003)	(\$109,093)	\$0	\$0
Increase funding for a new position in the Cash Management and Investments Division	287.10	\$100,003	\$109,093	(\$100,003)	(\$109,093)	\$0	\$0
HEALTH & HUMAN RESOURCES		\$177,576,391	\$264,320,846	(\$177,526,391)	(\$264,320,846)	\$50,000	\$0
Children's Services Act (200)	293.10	\$300,000	\$50,000	(\$300,000)	(\$50,000)	\$0	\$0
Finalize rate study for private day special education programs	293.10	\$250,000	\$0	(\$250,000)	\$0	\$0	\$0
Increase training funds for the Children's Services Act	293.10	\$50,000	\$50,000	(\$50,000)	(\$50,000)	\$0	\$0

2020 Special Session I - HB 5005/SB 5015 - Introduced Amendments to Chapter 1289 (2020 Session)

APPENDIX A: DISPOSITION OF CHAPTER 1289 UNALLOTMENT ACTIONS

Item 482.20 - HB 5005 / SB 5015 Introduced

Secretarial Area / Agency / Title	Ch 1289 Item	Chapter 1289 Unallotments		Unallotments Converted To Reductions in Item 482.20		Proposed Restorations	
		FY 2021	FY 2022	FY 2021	FY 2022	FY 2021	FY 2022
		Unallotment	Unallotment	Reduction	Reduction	Restoration	Restoration
Department of Health (601)	307.10	\$7,387,353	\$6,276,521	(\$7,387,353)	(\$6,276,521)	\$0	\$0
Add funding and a position for a wastewater infrastructure manager	307.10	\$131,880	\$131,880	(\$131,880)	(\$131,880)	\$0	\$0
Add funding for a data management system for Virginia's Drinking Water Program	307.10	\$150,000	\$250,000	(\$150,000)	(\$250,000)	\$0	\$0
Add funding for building Office of Health Equity infrastructure and capacity	307.10	\$150,000	\$150,000	(\$150,000)	(\$150,000)	\$0	\$0
Add funding for community health workers - two year pilot	307.10	\$0	\$289,168	\$0	(\$289,168)	\$0	\$0
Adds positions for the Shellfish Safety Division	307.10	\$168,270	\$168,270	(\$168,270)	(\$168,270)	\$0	\$0
Establish Behavioral Health Loan Repayment Program	307.10	\$1,600,000	\$1,600,000	(\$1,600,000)	(\$1,600,000)	\$0	\$0
Establish Nursing Preceptor Incentive Program	307.10	\$500,000	\$500,000	(\$500,000)	(\$500,000)	\$0	\$0
Establish Sickle Cell Patient Assistance Program	307.10	\$250,000	\$250,000	(\$250,000)	(\$250,000)	\$0	\$0
Establish the Virginia Sexual and Domestic Violence Prevention Fund	307.10	\$750,000	\$750,000	(\$750,000)	(\$750,000)	\$0	\$0
Fund Behavioral Health Loan Repayment Program and Nursing Preceptor Incentive Position	307.10	\$88,914	\$88,914	(\$88,914)	(\$88,914)	\$0	\$0
Increase general fund and nongeneral fund appropriation related to the EPA Drinking Water State Revolving Fund grant	307.10	\$482,400	\$482,400	(\$482,400)	(\$482,400)	\$0	\$0
Increase Hampton Roads Proton Therapy Institute funding	307.10	\$1,500,000	\$1,500,000	(\$1,500,000)	(\$1,500,000)	\$0	\$0
Increase support for poison control centers	307.10	\$1,500,000	\$0	(\$1,500,000)	\$0	\$0	\$0
Increase support for Special Olympics Virginia	307.10	\$10,000	\$10,000	(\$10,000)	(\$10,000)	\$0	\$0
Increases in rent for Local Health Department facilities	307.10	\$75,889	\$75,889	(\$75,889)	(\$75,889)	\$0	\$0
Support a position at the Mel Leaman Free Clinic	307.10	\$30,000	\$30,000	(\$30,000)	(\$30,000)	\$0	\$0
Department of Medical Assistance Services (602)	317.10	\$79,572,610	\$127,501,107	(\$79,572,610)	(\$127,501,107)	\$0	\$0
Add 250 DD Waiver Slots in FY 2022	317.10	\$0	\$4,133,500	\$0	(\$4,133,500)	\$0	\$0
Add Medicaid Adult Dental Benefits	317.10	\$8,743,420	\$25,304,935	(\$8,743,420)	(\$25,304,935)	\$0	\$0
Adjust medical residency award language	317.10	\$1,350,000	\$2,600,000	(\$1,350,000)	(\$2,600,000)	\$0	\$0
Allow FAMIS MOMS to access substance use disorder treatment in an institution for mental disease	317.10	\$307,500	\$356,775	(\$307,500)	(\$356,775)	\$0	\$0
Allow Overtime for Personal Care Attendants	317.10	\$9,609,223	\$9,609,223	(\$9,609,223)	(\$9,609,223)	\$0	\$0
Eliminate 40 quarter work requirement for legal permanent residents	317.10	\$1,172,091	\$3,289,890	(\$1,172,091)	(\$3,289,890)	\$0	\$0
Enhance behavioral health services	317.10	\$3,028,038	\$10,273,553	(\$3,028,038)	(\$10,273,553)	\$0	\$0
Exempt Live-in Caretakers from EVV Program	317.10	\$507,500	\$373,000	(\$507,500)	(\$373,000)	\$0	\$0
Expand opioid treatment services	317.10	\$421,476	\$1,273,633	(\$421,476)	(\$1,273,633)	\$0	\$0
Expand Tobacco Cessation Coverage	317.10	\$34,718	\$34,718	(\$34,718)	(\$34,718)	\$0	\$0
Extend FAMIS MOMS' postpartum coverage to 12 months	317.10	\$1,114,936	\$2,116,376	(\$1,114,936)	(\$2,116,376)	\$0	\$0
Fund costs of Medicaid-reimbursable STEP-VA services	317.10	\$486,951	\$2,293,826	(\$486,951)	(\$2,293,826)	\$0	\$0
Fund home visiting services	317.10	\$0	\$11,750,159	\$0	(\$11,750,159)	\$0	\$0
Fund Managed Care Contract Changes	317.10	\$812,600	\$1,014,350	(\$812,600)	(\$1,014,350)	\$0	\$0
Implement episodic payment models for certain conditions	317.10	\$75,957	\$124,707	(\$75,957)	(\$124,707)	\$0	\$0
Increase DD Waiver Provider Rates Using Updated Data	317.10	\$21,395,221	\$22,037,077	(\$21,395,221)	(\$22,037,077)	\$0	\$0

2020 Special Session I - HB 5005/SB 5015 - Introduced Amendments to Chapter 1289 (2020 Session)

APPENDIX A:DISPOSITION OF CHAPTER 1289 UNALLOTMENT ACTIONS

Item 482.20 - HB 5005 / SB 5015 Introduced

Secretarial Area / Agency / Title	Ch 1289 Item	Chapter 1289 Unallotments		Unallotments Converted To		Proposed Restorations	
		\$853,619,228	\$1,380,344,407	Reductions in Item 482.20		\$99,603,236	\$44,803,930
		FY 2021	FY 2022	FY 2021	FY 2022	FY 2021	FY 2022
		Unallotment	Unallotment	Reduction	FY 2022 Reduction	Restoration	Restoration
Increase Developmental Disability (DD) waiver rates	317.10	\$3,639,663	\$3,748,853	(\$3,639,663)	(\$3,748,853)	\$0	\$0
Increase Medicaid Nursing Facility Reimbursement	317.10	\$6,794,541	\$6,984,788	(\$6,794,541)	(\$6,984,788)	\$0	\$0
Increase Medicaid Rates for Anesthesiologists	317.10	\$253,376	\$262,491	(\$253,376)	(\$262,491)	\$0	\$0
Increase mental health provider rates	317.10	\$2,374,698	\$2,458,479	(\$2,374,698)	(\$2,458,479)	\$0	\$0
Increase Payment Rate by 9.5% for Nursing Homes with Special Populations	317.10	\$493,097	\$506,903	(\$493,097)	(\$506,903)	\$0	\$0
Increase Rate for Adult Day Health Care	317.10	\$796,755	\$833,109	(\$796,755)	(\$833,109)	\$0	\$0
Increase Rates for Psychiatric Residential Treatment Facilities	317.10	\$7,599,696	\$7,599,696	(\$7,599,696)	(\$7,599,696)	\$0	\$0
Increase rates for skilled and private duty nursing services	317.10	\$6,245,286	\$6,245,286	(\$6,245,286)	(\$6,245,286)	\$0	\$0
Medicaid MCO Reimbursement for Durable Medical Equipment	317.10	\$345,621	\$352,534	(\$345,621)	(\$352,534)	\$0	\$0
Medicaid Rate Setting Analysis	317.10	\$300,000	\$0	(\$300,000)	\$0	\$0	\$0
Medicaid Works for Individuals with Disabilities	317.10	\$114,419	\$228,838	(\$114,419)	(\$228,838)	\$0	\$0
Modify Capital Reimbursement for Certain Nursing Facilities	317.10	\$119,955	\$119,955	(\$119,955)	(\$119,955)	\$0	\$0
Modify Nursing Facility Operating Rates at Four Facilities	317.10	\$733,303	\$754,247	(\$733,303)	(\$754,247)	\$0	\$0
Provide care coordination prior to release from incarceration	317.10	\$347,803	\$465,440	(\$347,803)	(\$465,440)	\$0	\$0
Supplemental Payments for Children's National Medical Center	317.10	\$354,766	\$354,766	(\$354,766)	(\$354,766)	\$0	\$0
Department of Behavioral Health and Developmental Services (720)	321.10	\$20,713,104	\$26,155,627	(\$20,713,104)	(\$26,155,627)	\$0	\$0
Adverse Childhood Experiences Initiative	321.10	\$143,260	\$143,260	(\$143,260)	(\$143,260)	\$0	\$0
Alternative Transportation from State Hospitals	321.10	\$150,000	\$150,000	(\$150,000)	(\$150,000)	\$0	\$0
Increase funding for statewide discharge assistance plans	321.10	\$7,500,000	\$12,500,000	(\$7,500,000)	(\$12,500,000)	\$0	\$0
Jewish Foundation for Group Homes	321.10	\$89,396	\$35,818	(\$89,396)	(\$35,818)	\$0	\$0
Pilot Programs for facility census reduction	321.10	\$7,500,000	\$7,500,000	(\$7,500,000)	(\$7,500,000)	\$0	\$0
Provide additional funds for the Virginia Mental Health Access Program	321.10	\$4,224,388	\$4,224,388	(\$4,224,388)	(\$4,224,388)	\$0	\$0
Provide funds for administrative costs of STEP-VA	321.10	\$726,807	\$1,222,908	(\$726,807)	(\$1,222,908)	\$0	\$0
Provide grants to recovery residences	321.10	\$250,000	\$250,000	(\$250,000)	(\$250,000)	\$0	\$0
Train workforce in preparation for behavioral health redesign	321.10	\$129,253	\$129,253	(\$129,253)	(\$129,253)	\$0	\$0
Grants to Localities (790)	322.10	\$29,604,173	\$49,252,214	(\$29,604,173)	(\$49,252,214)	\$0	\$0
Expand forensic discharge planning programs in jails	322.10	\$1,400,000	\$2,100,800	(\$1,400,000)	(\$2,100,800)	\$0	\$0
Increase permanent supportive housing capacity	322.10	\$8,500,000	\$17,000,000	(\$8,500,000)	(\$17,000,000)	\$0	\$0
Provide funds for partial implementation of STEP-VA	322.10	\$19,704,173	\$30,151,414	(\$19,704,173)	(\$30,151,414)	\$0	\$0
Mental Health Treatment Centers (792)	328.10	\$4,031,703	\$4,798,248	(\$4,031,703)	(\$4,798,248)	\$0	\$0
Add critical clinical staffing at the Commonwealth Center for Children and Adolescents	328.10	\$765,428	\$765,428	(\$765,428)	(\$765,428)	\$0	\$0
Increase funding for safety and security in state facilities	328.10	\$2,299,637	\$3,066,182	(\$2,299,637)	(\$3,066,182)	\$0	\$0
Provide for increased pharmacy costs at state facilities	328.10	\$966,638	\$966,638	(\$966,638)	(\$966,638)	\$0	\$0
Virginia Center for Behavioral Rehabilitation (794)	338.10	\$536,003	\$5,393,750	(\$536,003)	(\$5,393,750)	\$0	\$0
Support expanded facility and projected census growth	338.10	\$536,003	\$5,393,750	(\$536,003)	(\$5,393,750)	\$0	\$0

2020 Special Session I - HB 5005/SB 5015 - Introduced Amendments to Chapter 1289 (2020 Session)

APPENDIX A: DISPOSITION OF CHAPTER 1289 UNALLOTMENT ACTIONS

Item 482.20 - HB 5005 / SB 5015 Introduced

Secretarial Area / Agency / Title	Ch 1289 Item	Chapter 1289 Unallotments		Unallotments Converted To		Proposed Restorations	
		\$853,619,228	\$1,380,344,407	Reductions in Item 482.20		\$99,603,236	\$44,803,930
		FY 2021 Unallotment	FY 2022 Unallotment	FY 2021 Reduction	FY 2022 Reduction	FY 2021 Restoration	FY 2022 Restoration
Department for Aging and Rehabilitative Services (262)	346.10	\$1,724,320	\$1,724,320	(\$1,674,320)	(\$1,724,320)	\$50,000	\$0
Align personal attendant services hourly pay with Medicaid rates	346.10	\$99,320	\$99,320	(\$99,320)	(\$99,320)	\$0	\$0
Brain Injury Services	346.10	\$1,000,000	\$1,000,000	(\$1,000,000)	(\$1,000,000)	\$0	\$0
Centers for Independent Living	346.10	\$425,000	\$425,000	(\$425,000)	(\$425,000)	\$0	\$0
Dementia Case Management	346.10	\$150,000	\$150,000	(\$150,000)	(\$150,000)	\$0	\$0
Jewish Social Services Agency	346.10	\$50,000	\$50,000	\$0	(\$50,000)	\$50,000	\$0
Wilson Workforce and Rehabilitation Center (203)	348.10	\$80,000	\$0	(\$80,000)	\$0	\$0	\$0
Funding for Vehicle Purchase	348.10	\$80,000	\$0	(\$80,000)	\$0	\$0	\$0
Department of Social Services (765)	361.10	\$31,646,263	\$41,188,197	(\$31,646,263)	(\$41,188,197)	\$0	\$0
Adjust local staff minimum salary to stabilize workforce	361.10	\$5,592,707	\$5,592,707	(\$5,592,707)	(\$5,592,707)	\$0	\$0
Allocate one-time funding for the Laurel Center	361.10	\$500,000	\$0	(\$500,000)	\$0	\$0	\$0
Continue Linking Systems of Care program	361.10	\$187,443	\$467,116	(\$187,443)	(\$467,116)	\$0	\$0
Create a driver's license program for foster care youth	361.10	\$100,000	\$200,000	(\$100,000)	(\$200,000)	\$0	\$0
Fund 2-1-1 VIRGINIA contract costs	361.10	\$153,614	\$153,614	(\$153,614)	(\$153,614)	\$0	\$0
Fund adult licensing and child welfare unit licensing	361.10	\$0	\$2,130,394	\$0	(\$2,130,394)	\$0	\$0
Fund an evaluation team for evidence-based practices	361.10	\$801,328	\$765,187	(\$801,328)	(\$765,187)	\$0	\$0
Fund child welfare systems improvements	361.10	\$250,000	\$0	(\$250,000)	\$0	\$0	\$0
Fund emergency shelter management software and application	361.10	\$492,800	\$154,000	(\$492,800)	(\$154,000)	\$0	\$0
Fund foster care and adoptions cost of living adjustments	361.10	\$2,262,173	\$2,262,173	(\$2,262,173)	(\$2,262,173)	\$0	\$0
Fund local departments of social services prevention services	361.10	\$12,455,329	\$17,437,461	(\$12,455,329)	(\$17,437,461)	\$0	\$0
Fund the child welfare forecast	361.10	\$722,339	\$722,339	(\$722,339)	(\$722,339)	\$0	\$0
Fund the replacement of the agency licensing system	361.10	\$2,220,134	\$431,638	(\$2,220,134)	(\$431,638)	\$0	\$0
Implement emergency approval process for kinship caregivers	361.10	\$75,000	\$75,000	(\$75,000)	(\$75,000)	\$0	\$0
Implement Family First evidence-based services	361.10	\$1,074,500	\$1,074,500	(\$1,074,500)	(\$1,074,500)	\$0	\$0
Improve planning and operations of state-run emergency shelters	361.10	\$188,945	\$152,117	(\$188,945)	(\$152,117)	\$0	\$0
Increase TANF cash assistance benefits by five percent	361.10	\$1,159,901	\$1,159,901	(\$1,159,901)	(\$1,159,901)	\$0	\$0
Provide prevention services for children and families	361.10	\$3,410,050	\$8,410,050	(\$3,410,050)	(\$8,410,050)	\$0	\$0
Department for the Blind and Vision Impaired (702)	369.10	\$1,980,862	\$1,980,862	(\$1,980,862)	(\$1,980,862)	\$0	\$0
Increase workforce services for vision impaired individuals	369.10	\$1,583,020	\$1,583,020	(\$1,583,020)	(\$1,583,020)	\$0	\$0
Maintain independent living teachers for blind, vision impaired, or DeafBlind individuals	369.10	\$397,842	\$397,842	(\$397,842)	(\$397,842)	\$0	\$0
NATURAL RESOURCES		\$41,878,065	\$46,176,362	(\$11,245,065)	(\$40,759,932)	\$30,633,000	\$5,416,430
Department of Conservation and Recreation (199)	375.10	\$27,738,510	\$33,435,341	(\$3,398,510)	(\$27,935,341)	\$24,340,000	\$5,500,000
Environmental Literacy Program	375.10	\$170,000	\$170,000	(\$170,000)	(\$170,000)	\$0	\$0
Establish a dam safety lead engineer position	375.10	\$170,758	\$170,758	(\$170,758)	(\$170,758)	\$0	\$0
Increase dam safety floodplain management positions	375.10	\$229,637	\$229,637	(\$229,637)	(\$229,637)	\$0	\$0
Increase funding for dam rehabilitation projects	375.10	\$15,000,000	\$0	\$0	\$0	\$15,000,000	\$0

2020 Special Session I - HB 5005/SB 5015 - Introduced Amendments to Chapter 1289 (2020 Session)

APPENDIX A: DISPOSITION OF CHAPTER 1289 UNALLOTMENT ACTIONS
 Item 482.20 - HB 5005 / SB 5015 Introduced

Secretarial Area / Agency / Title	Ch 1289 Item	Chapter 1289 Unallotments		Unallotments Converted To Reductions in Item 482.20		Proposed Restorations	
		\$853,619,228	\$1,380,344,407	(\$754,015,992)	(\$1,335,540,477)	\$99,603,236	\$44,803,930
		FY 2021 Unallotment	FY 2022 Unallotment	FY 2021 Reduction	FY 2022 Reduction	FY 2021 Restoration	FY 2022 Restoration
Increase funding for the Virginia Land Conservation Fund	375.10	\$5,500,000	\$5,500,000	\$0	\$0	\$5,500,000	\$5,500,000
Mason Neck State Park Staffing	375.10	\$160,800	\$160,800	(\$160,800)	(\$160,800)	\$0	\$0
Natural Bridge State Park Operations	375.10	\$376,364	\$376,364	(\$376,364)	(\$376,364)	\$0	\$0
Poahontas State Park New Cabin O&M	375.10	\$152,273	\$152,273	(\$152,273)	(\$152,273)	\$0	\$0
Provide a supplemental deposit to the Water Quality Improvement Fund	375.10	\$0	\$25,410,000	\$0	(\$25,410,000)	\$0	\$0
Provide for preventative maintenance needs at state parks	375.10	\$500,000	\$500,000	(\$500,000)	(\$500,000)	\$0	\$0
Provide funding for management of Green Pastures Recreation Area	375.10	\$342,678	\$209,509	(\$342,678)	(\$209,509)	\$0	\$0
Riverfront Park Danville	375.10	\$740,000	\$0	(\$740,000)	\$0	\$0	\$0
Supplemental Water Quality Improvement Fund amount	375.10	\$3,840,000	\$0	\$0	\$0	\$3,840,000	\$0
Support state park operations	375.10	\$556,000	\$556,000	(\$556,000)	(\$556,000)	\$0	\$0
Department of Environmental Quality (440)	380.10	\$6,189,258	\$11,948,032	(\$6,189,258)	(\$11,948,032)	\$0	\$0
Air Protection	380.10	\$1,386,451	\$1,978,451	(\$1,386,451)	(\$1,978,451)	\$0	\$0
Land Protection	380.10	\$1,659,834	\$1,659,834	(\$1,659,834)	(\$1,659,834)	\$0	\$0
Water Protection	380.10	\$3,142,973	\$8,309,747	(\$3,142,973)	(\$8,309,747)	\$0	\$0
Department of Historic Resources (423)	386.10	\$7,375,144	\$657,144	(\$1,082,144)	(\$740,714)	\$6,293,000	(\$83,570)
Provide additional funding and positions for underwater archaeology program	386.10	\$159,479	\$159,479	(\$159,479)	(\$159,479)	\$0	\$0
Provide additional funding for Montpelier	386.10	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$0
Provide additional funding for the Battlefield Preservation Fund	386.10	\$250,000	\$250,000	(\$250,000)	(\$250,000)	\$0	\$0
Provide additional funding to support staff salaries	386.10	\$123,360	\$123,360	(\$123,360)	(\$123,360)	\$0	\$0
Provide additional funding to support the Historical Highway Marker program	386.10	\$200,000	\$0	\$0	\$0	\$200,000	\$0
Provide funding and add language for the County of Gloucester	386.10	\$100,000	\$0	(\$100,000)	\$0	\$0	\$0
Provide funding for the Center for African-American History and Culture at Virginia Union University	386.10	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$0
Provide funding to County of Arlington	386.10	\$75,000	\$0	(\$75,000)	\$0	\$0	\$0
Provide funding to County of Fairfax for NOVA Parks	386.10	\$250,000	\$0	(\$250,000)	\$0	\$0	\$0
Provide funding to digitize highway markers for the Virginia African American History Trail	386.10	\$100,000	\$0	\$0	\$0	\$100,000	\$0
Provide funding to increase the Director's salary	386.10	\$15,968	\$15,968	(\$15,968)	(\$15,968)	\$0	\$0
Provide funding to support a cemetery preservationist position	386.10	\$108,337	\$108,337	(\$108,337)	(\$108,337)	\$0	\$0
Provide funding to the County of Brunswick	386.10	\$50,000	\$0	\$0	\$0	\$50,000	\$0
Provides funding to the City of Alexandria to support cultural initiatives	386.10	\$2,443,000	\$0	\$0	\$0	\$2,443,000	\$0
Provides funding to the City of Charlottesville for cultural initiatives	386.10	\$500,000	\$0	\$0	\$0	\$500,000	\$0
Provides funding to the City of Richmond for cultural initiatives	386.10	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$0
Funding for confederate graves*	385	\$0	\$0	\$0	(\$83,570)	\$0	(\$83,570)
Marine Resources Commission (402)	390.10	\$575,153	\$135,845	(\$575,153)	(\$135,845)	\$0	\$0
Provide funding for a coastal resiliency manager position	390.10	\$78,250	\$78,150	(\$78,250)	(\$78,150)	\$0	\$0
Provide funding for a position in the fisheries observer program	390.10	\$81,795	\$57,695	(\$81,795)	(\$57,695)	\$0	\$0
Provide funding for outboard motors	390.10	\$96,436	\$0	(\$96,436)	\$0	\$0	\$0
Provide funding for the removal of a derelict barge in Belmont Bay	390.10	\$250,000	\$0	(\$250,000)	\$0	\$0	\$0
Provide funding for unmanned aerial vehicles	390.10	\$18,672	\$0	(\$18,672)	\$0	\$0	\$0

2020 Special Session I - HB 5005/SB 5015 - Introduced Amendments to Chapter 1289 (2020 Session)

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Item 482.20 - HB 5005 / SB 5015 Introduced

Secretarial Area / Agency / Title	Ch 1289 Item	Chapter 1289 Unallotments		Unallotments Converted To		Proposed Restorations	
		\$853,619,228	\$1,380,344,407	Reductions in Item 482.20		\$99,603,236	\$44,803,930
		FY 2021	FY 2022	FY 2021	FY 2022	FY 2021	FY 2022
		Unallotment	Unallotment	Reduction	Reduction	Restoration	Restoration
Virginia Aquarium and Marine Science Foundation	390.10	\$50,000	\$0	(\$50,000)	\$0	\$0	\$0
PUBLIC SAFETY AND HOMELAND SECURITY		\$31,542,393	\$42,967,013	(\$31,433,593)	(\$42,967,013)	\$108,800	\$0
Department of Corrections (799)	402.10	\$15,142,502	\$26,956,626	(\$15,142,502)	(\$26,956,626)	\$0	\$0
Adjust salaries for correctional officers	402.10	\$6,831,121	\$7,864,561	(\$6,831,121)	(\$7,864,561)	\$0	\$0
Fund pilot programs between the Department of Corrections and university health systems to provide offender medical care	402.10	\$3,646,925	\$5,935,253	(\$3,646,925)	(\$5,935,253)	\$0	\$0
Implement an electronic healthcare records system in all state correctional facilities	402.10	\$0	\$8,935,649	\$0	(\$8,935,649)	\$0	\$0
Provide additional operating funds for Lawrenceville Correctional Center	402.10	\$994,331	\$994,331	(\$994,331)	(\$994,331)	\$0	\$0
Provide funding and two positions to support Board of Corrections jail investigations	402.10	\$170,125	\$226,832	(\$170,125)	(\$226,832)	\$0	\$0
Provide funding to study offender medical service delivery in state correctional facilities	402.10	\$500,000	\$0	(\$500,000)	\$0	\$0	\$0
Transfer funding for the Department of Corrections' electronic health records system	402.10	\$3,000,000	\$3,000,000	(\$3,000,000)	(\$3,000,000)	\$0	\$0
Department of Criminal Justice Services (140)	409.10	\$13,878,574	\$13,878,574	(\$13,878,574)	(\$13,878,574)	\$0	\$0
Immigration Legal and Social Services Grant Funding	409.10	\$250,000	\$250,000	(\$250,000)	(\$250,000)	\$0	\$0
Increase funding for pre-release and post-incarceration services	409.10	\$1,000,000	\$1,000,000	(\$1,000,000)	(\$1,000,000)	\$0	\$0
Post Critical Incident Support for Law Enforcement Personnel	409.10	\$200,000	\$200,000	(\$200,000)	(\$200,000)	\$0	\$0
Provide funding to expand pretrial and local probation services	409.10	\$2,300,000	\$2,300,000	(\$2,300,000)	(\$2,300,000)	\$0	\$0
Provide security grant aid to localities	409.10	\$1,500,000	\$1,500,000	(\$1,500,000)	(\$1,500,000)	\$0	\$0
State Aid to Localities with Police Departments	409.10	\$8,628,574	\$8,628,574	(\$8,628,574)	(\$8,628,574)	\$0	\$0
Department of Emergency Management (127)	414.30	\$1,505,760	\$1,043,336	(\$1,505,760)	(\$1,043,336)	\$0	\$0
Provide funding to migrate software and agency-owned servers to the cloud	414.30	\$1,505,760	\$1,043,336	(\$1,505,760)	(\$1,043,336)	\$0	\$0
Department of Fire Programs (960)	417.10	\$24,886	\$24,886	(\$24,886)	(\$24,886)	\$0	\$0
Provide general fund appropriation to support one position	417.10	\$24,886	\$24,886	(\$24,886)	(\$24,886)	\$0	\$0
Department of Forensic Science (778)	418.10	\$433,160	\$614,880	(\$433,160)	(\$614,880)	\$0	\$0
Fund information technology analyst positions	418.10	\$185,160	\$246,880	(\$185,160)	(\$246,880)	\$0	\$0
Fund laboratory equipment maintenance contracts	418.10	\$248,000	\$368,000	(\$248,000)	(\$368,000)	\$0	\$0
Department of State Police (156)	428.10	\$108,800	\$0	\$0	\$0	\$108,800	\$0
Fund record sealing reform legislation	428.10	\$108,800	\$0	\$0	\$0	\$108,800	\$0
Virginia Parole Board (766)	429.10	\$448,711	\$448,711	(\$448,711)	(\$448,711)	\$0	\$0
Provide funding for a part-time release planning coordinator position	429.10	\$42,319	\$42,319	(\$42,319)	(\$42,319)	\$0	\$0
Provide funding for part-time investigators	429.10	\$406,392	\$406,392	(\$406,392)	(\$406,392)	\$0	\$0
VETERANS AND DEFENSE AFFAIRS		\$4,401,179	\$1,632,892	(\$4,401,179)	(\$1,632,892)	\$0	\$0
Department of Veterans Services (912)	466.10	\$4,151,179	\$1,382,892	(\$4,151,179)	(\$1,382,892)	\$0	\$0
Provide funding for the National Museum of the United States Army	466.10	\$3,000,000	\$0	(\$3,000,000)	\$0	\$0	\$0

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		FY 2021	FY 2022	FY 2021	FY 2022	FY 2021	FY 2022
		Unallotment	Unallotment	Reduction	FY 2022 Reduction	Restoration	Restoration
Support mental health and benefits positions and fund maintenance and information technology needs	466.10	\$1,045,040	\$1,276,753	(\$1,045,040)	(\$1,276,753)	\$0	\$0
Virginia Women Veterans Program	466.10	\$106,139	\$106,139	(\$106,139)	(\$106,139)	\$0	\$0
Department of Military Affairs (123)	473.10	\$250,000	\$250,000	(\$250,000)	(\$250,000)	\$0	\$0
Increase funding for state tuition assistance	473.10	\$250,000	\$250,000	(\$250,000)	(\$250,000)	\$0	\$0
CENTRAL APPROPRIATIONS		\$126,054,202	\$154,739,803	(\$125,054,202)	(\$154,739,803)	\$1,000,000	\$0
Central Appropriations (995)	482.10	\$126,054,202	\$154,739,803	(\$125,054,202)	(\$154,739,803)	\$1,000,000	\$0
Adjust funding for changes in the cost of rent for enhanced security	482.10	\$1,742,906	\$2,518,778	(\$1,742,906)	(\$2,518,778)	\$0	\$0
Adjust funding to agencies for information technology auditors and security officers	482.10	\$180,746	\$180,746	(\$180,746)	(\$180,746)	\$0	\$0
Adjust general fund support to agencies for increased internal service fund rates	482.10	\$161,465	\$223,189	(\$161,465)	(\$223,189)	\$0	\$0
Compensation Actions for State Employees and State-Supported Locals	482.10	\$118,087,286	\$146,766,525	(\$118,087,286)	(\$146,766,525)	\$0	\$0
Provide funding for Slavery and Freedom Heritage Site in Richmond	482.10	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$0
Reduce state employee retiree health insurance credit amortization period	482.10	\$3,881,799	\$4,050,565	(\$3,881,799)	(\$4,050,565)	\$0	\$0
Upgrade the Integrated Flood Observation and Warning System (IFLOWS)	482.10	\$1,000,000	\$1,000,000	(\$1,000,000)	(\$1,000,000)	\$0	\$0
INDEPENDENT AGENCIES		\$4,708,576	\$4,708,576	(\$4,708,576)	(\$4,708,576)	\$0	\$0
Virginia Workers' Compensation Commission (191)	497.10	\$4,708,576	\$4,708,576	(\$4,708,576)	(\$4,708,576)	\$0	\$0
Fund medical expenses for victims of sexual assault	497.10	\$4,708,576	\$4,708,576	(\$4,708,576)	(\$4,708,576)	\$0	\$0



Office of Children's Services
Empowering communities to serve youth

AUDIT WORK PLAN SUMMARY

(Updated August 12, 2020)

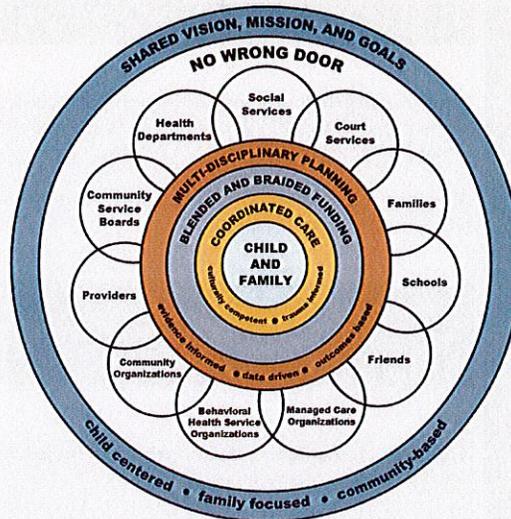
49 Audit Plan

FISCAL YEAR 2020	FISCAL YEAR 2021	FISCAL YEAR 2022	FISCAL YEAR 2023
Alleghany/Covington	Alleghany/Covington	Albemarle	Accomack/Northampton
Arlington	Bristol/Washington	Amelia	Alexandria
Bristol/Washington	Buchanan	Bath	Amherst
Buchanan	Campbell	Botetourt	Appomattox
Campbell	Charlotte	Buckingham	Augusta/Staunton/ Waynesboro
Carroll	Chesterfield/ Colonial Heights	Charles City	Bedford County
Chesapeake	Essex	Clarke	Bland
Danville	Fairfax/Falls Church	Craig	Brunswick
Fauquier	Fauquier	Culpeper	Caroline
Floyd	Floyd	Dinwiddie	Charlottesville
Fluvanna	Franklin County	Franklin City	Cumberland
Franklin County	Giles	Fredericksburg	Dickenson
Giles	Halifax	Galax	Frederick
Greene	Henry/Martinsville	Grayson	Gloucester
Halifax	Hopewell	Greensville/Emporia	Goochland
Henrico	King George	Hampton	Highland
Hopewell	Lancaster	Hanover	Isle of Wight
King George	Lee	James City	King & Queen
Lancaster	Lunenburg	King William	Louisa
Lee	Mecklenburg	Loudoun	Manassas City
Lynchburg	Nelson	Manassas Park	New Kent
Madison	Orange	Mathews	Newport News
Mecklenburg	Petersburg	Middlesex	Page
Montgomery	Pittsylvania	Northumberland	Poquoson
Norfolk	Portsmouth	Norton	Pulaski
Nottoway	Prince William	Patrick	Radford
Orange	Rappahannock	Powhatan	Roanoke County
Pittsylvania	Richmond City	Prince Edward	Salem
Portsmouth	Roanoke City	Prince George	Smyth
Prince William	Rockbridge/Lexington/ Buena Vista	Richmond County	Spotsylvania
Rappahannock	Rockingham/Harrisonburg	Shenandoah	Warren
Roanoke City	Russell	Southampton	Westmoreland
Rockbridge/Lexington/ Buena Vista	Scott	Stafford	Williamsburg
Rockingham/Harrisonburg	Sussex	Suffolk	Winchester
Scott	Tazewell	Surry	York
Sussex	Wise		
Tazewell			
Virginia Beach			
Wise			
Wythe			

FOUR YEAR TELESCOPE

In four years, Virginia will be well down a path to the successful implementation of more effective services to support its children and families. The Children's Services Act and the State Executive Council for Children's Services will be a key component in this effort. This will include support for the introduction of evidence-based approaches toward preventing children's entry into foster care, the redesign of the behavioral health components of the state Medicaid plan, equitable access to core services through community services boards, reduced recidivism and improved outcomes for juveniles involved with the justice system, and necessary school-based supports for students. Increased attention to and reporting of meaningful outcomes and metrics will be evident, as will efforts to ensure family voice and choice.

The hallmark of these activities will be cross-partner and cross-system leadership and alignment to create clarity, consistency, and collective impact at the state and local levels. Strong partnerships will be the mechanism by which improved practices and outcomes will be realized.



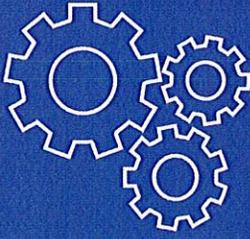
STATE EXECUTIVE COUNCIL FOR CHILDREN'S SERVICES



STRATEGIC PLAN: 2020 - 2024

EMPOWERING LOCALITIES TO SERVE YOUTH

POLICY + OVERSIGHT



Policy can either help or hinder alignment of shared efforts.

1. SEC with input from SLAT and others will determine which CSA policies need greater uniformity, flexibility, and alignment (internally and across partners.)

Four Year Metric: Complete revision of CSA policies supporting alignment.

Two Year Metric: Develop a policy revision committee with stated purpose and work plan and begin implementation of the work plan.

2. SEC will identify and capitalize on the practice enhancements occurring throughout the CSA participating systems.

Four Year Metric: Develop and implement an SEC process to leverage expertise and replicate best practices across partners.

Two Year Metric: Engage in regular updates and discussions of the various system improvement initiatives to identify areas requiring additional alignment.

LEADERSHIP + COLLECTIVE ACTION



In order to promote alignment, we will lead by example and collaborate on a shared vision and key outcomes.

1. The SEC and SLAT will define and support development of core leadership competencies for local CSA leaders, Community Policy and Management Teams, and Family Assessment and Planning Teams.

Four Year Metric: Implement a comprehensive curriculum to address identified core leadership and operational competencies and a strategy for building local implementation of the competencies.

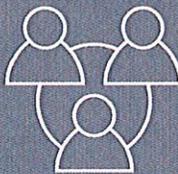
Two Year Metric: Identify desired core leadership and operational competencies and assess current training plans.

2. SEC will implement and support outcome-driven practices.

Four Year Metric: Assess and communicate shared measurable outcomes with a plan for implementing outcome driven practice.

Two Year Metric: Catalogue current measurable outcomes across systems including the ways that they are captured and communicated.

EMPOWERING FAMILIES AND COMMUNITIES



An important contribution to alignment is honoring the voice + choice of families and youth as well as building capacity of the communities that serve them.

1. SEC, SLAT, and additional partners will develop a guide for youth and families to build understanding about access to needed services.

Four Year Metric: Develop and share a family and youth guide.

Two Year Metric: Identify and prioritize relevant categories to be included in the family and youth guide.

2. The SEC through OCS will build community capacity by preparing and assisting localities to successfully implement and sustain evidence-based practices.

Four Year Metric: Develop and adopt a process of selection and implementation of EBPs for localities across Virginia.

Two Year Metric: Create a work plan with a goal of assisting localities with selecting and implementing EBPs.

Leadership and Collective Action Workgroup – notes from Co-Chair meeting 7/23/2020:

- Review Workgroup deliverables:
 - Recommend breaking into smaller groups to define core competencies for each group: CSA Coordinators/Leaders, FAPT Members, CPMT Members
 - Considerations to help with defining Leadership Competencies:
 - Position (if noted in COV)
 - Experience
 - Communication
 - Willingness to be a change agent
 - Consider multi-disciplinary perspective
 - Embrace spirit of CSA
 - Considerations to help with defining Operational Competencies:
 - CSA-specific knowledge
 - Training to complete
 - Requirements noted in COV
 - ★ Sub-groups should document the competencies and develop a list of any resources that are available
 - Sub-groups may develop additional resources as part of deliverables
 - Target completion date: October 2020 for presenting an update to SLAT on November 5, 2020
- Recommended sub-group assignments:
 - CSA Coordinators/CSA Leaders
 - Audra Morris - CSA
 - Laura Reed - DBHDS
 - Zandra Relaford - OCS
 - Jessica Webb - CSA
 - FAPT Members
 - Dedreama Harrod - CSA
 - Angie Neeley - Schools - *SPEO Dir. - Culpeper / SLAT member*
 - Kristi Schabo - CSA
 - Shannon Updike - Private Providers
 - CPMT Members
 - Lesley Abashian - CPMT/Local Government
 - Martha Carrol - CSU
 - Sharon Minter - CSA
- Next meetings (full group):
 - September 9, 2020 or September ~~11~~ ^{FAPT}, 2020
 - October 7, 2020 or October 9, 2020

Date for mtg > Outreach for info (decide - maybe a poll)

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"Lesley.Abashian@fairfaxva.gov" <Lesley.Abashian@fairfaxva.gov>

Powhatan Children's Services
 Audra Morris, Manager
 Continued Quality Improvement (CQI)
 CSA and PSSF
 8/17/2020

POWHATAN CHILDREN'S SERVICES -- FISCAL '20:

Children and families served in FY20:

-PCPS	36
-DSS	13
-CSB	9
-CSU	<u>0</u>
	58

County Budget allocation for CSA for FY20:	\$1,825,846
Expenditures for FY20 (incl PSSF):	\$1,663,450

<u>Fiscal Year Comparisons:</u>	<u>Youth Served</u>	<u>Avg. Cost per Youth</u>
'16	75	\$25,483
'17	54	\$29,793
'18	47	\$37,952
'19	68	\$29,973
'20	58	\$28,680

Causes for increases in average costs:

- Continued increases in Provider rates (From FY'12-FY'17, SPED Service rates increased an average a 21% and TFC averaged a 25% increase in rates). There is a current 2% rate increase max in place for PDP's; however, all now increase at least 2%.
- Inability to charge parental co-pays on local match funds.
- Increased number of youth (and at younger ages) accessing residential treatment services through IACCT; bypassing the community's ability to provide prevention services prior to residential.
- Additional staff is necessary to work with community partners and providers to develop community resources and prevention services in order to decrease access to CSA funds.
- Impact from COVID-19 is expected to increase costs in fiscal '21
- Impact from FFA is expected to increase costs in fiscal '21

FAMILY'S FIRST PREVENTION SERVICES ACT (FAMILY'S FIRST OR FFA):

Family's First was enacted by Congress on February 2018 and represents the most significant re-write of Title IV of the Social Security Act since 1981. Simply put, Family's First will allow the state to draw down federal funds to provide evidence based services for youth (and their families) deemed at imminent risk of entering foster care (reasonable candidates). Eligible Evidence Based services would include: Mental health services; Substance abuse services; and In-home parent "skill-based" programs (parent training, home visiting, individual and family therapy).

Audra has served as a home team member of the 2018 Virginia Three Branch Team, working to implement the act at the State and Local level. There are major concerns with regards to the fiscal impact on localities (those mandated yet not eligible for IV-E funded services due to lack of providers, and residential costs no longer being covered), but this is the first move towards prevention service funding at the federal level and is a critical step for families and children.

The implementation of the act has been pushed back to 1/1/2021 vs. 7/1/2020 due to COVID-19; however, local CSA offices are still responsible for determining how to implement the program; and, will be responsible for funding services to eligible candidates whether federal funding is available or not....SO we need to be as prepared as possible to minimize the financial impact. This unit of PDSS is truly the Steward of Taxpayer Dollars. State OCS and VDSS have informed local CSA programs of the need to anticipate and prepare for increased workloads beginning in FY21. This is not as much as saving money as it is trying to keep mandated CSA costs from exploding!

FAPT Tables 8/13/2020

CPMT Appr 8.27.2020

ALL CASES INCLUDE BELOW STIPULATIONS:

Service Recommended
*Children's Services funding shall only be accessed after all other funding streams have been exhausted.
*All cases include recommendation for CSB Case Support Services where appropriate.
*If CPMT approval has not yet been obtained, expenditure is for monetary support recommended by FAPT, and is over \$500.00; the expenditure shall be approved by the lead agency CPMT Representative prior to expenditure using the Purchase Order Request for CSA funding form.
Time Period
*All cases will include for CSB Case Support Services where appropriate for life of CSA services.
Cost Per Unit (to be completed for CPMT)
*All cases will include approval for CSB Case Support Services where appropriate
*Approval to include increase in approved fy21 rates not estimated here as necessary
*Approval to include minor changes due to calendar days, changes in doa, service start days, etc.
Total Cost (to be completed for CPMT)
*SAME INFORMATION AS COST PER UNIT ABOVE

FAPT/CPMT - IFSP or FC PLAN FUNDING & REVIEW TABLE:

Service Provider (to be completed for CPMT)	Appropriate Providers
Case Number	BH/356 (17 will be 18 in FEB)
CM (CM)/Referral Agency	Celia Dean/DSS, Marilyn Crute/CSU, & Anne R/GAL
FAPT Meeting Date	8/13/2020
Service Recommended	Final Review – Youth is currently in a trial home placement and does not need FAPT support at this time.
Time Period	n/a
Cost Per Unit(to be completed for CPMT)	n/a
Total Cost (to be completed for CPMT)	n/a
Parents Assessed for Parental Co-Pay?	FC Referred to DCSE
IV-E Funding?	No
Medicaid Funding?	Yes- Potential
Have all community services been explored?	Yes
Youth's eligibility determined?	Mandated Foster Care
ICC services have been assessed for potential or out-of-home placements. FAPT referring for ICC services?	Assessed, no need over current case management
Next Review Date	Final Review

Update for 8/13/2020 Review: Since the last FAPT, youth has had two placement changes. His placement w/foster parents was unsuccessful due to a mutual lack of trust between youth & the foster parents. It was determined his most appropriate placement option would be return to Elk Hill for a higher level of care until Step-Dad (previous removal home) was prepared to initiate a trial home placement. Youth successfully completed treatment at Elk Hill, in which Step-Dad was involved. Upon d/c, PDSS initiated a trial home placement w/Step-Dad. Since the trial home placement began youth has been doing very well. It can be noted that his demeanor has positively changed since being placed w/Step-Dad & having more access to visitation w/family. Youth had difficulties completing his educational courses & lacked motivation to complete work, likely due to changes in school structure because of COVID-19. Per an IEP meeting held on 6/30/2020, it was determined he will pursue the GED program. Youth did not pass all of the GED pre-test & plans to retake them. He continues to receive medication management & will begin individual counseling after an appropriate provider can be identified. Youth is expected to achieve a return home goal by October when the trial home placement has occurred for approximately 6 months.

8/13/2020 Review: Celia Dean/CM was in attendance. Step-Dad, Youth, Mom, Dad, & Grandma participated by phone. Step-Dad stated BP is doing well. Mom stated he has a positive relationship w/younger brother who is in Step-Dad's home. CM stated since BP has been w/family she has seen a change in his demeanor. Marilyn Crute/CSU stated probation is in place until his 18th birthday & will be released as he is doing well. Audra Morris stated since no FAPT services were requested, this would be the final FAPT review.

FAPT RECOMMENDATION DATE:

8/13/2020

CPMT APPROVAL DATE:

8/27/2020

FAPT/CPMT - IFSP or FC PLAN REVIEW and FUNDING TABLE:

Service Provider (to be completed for CPMT)	Appropriate Providers, Secure Haven, Gatewood Homes, reimburse parents, PDSS, and/or other approp. providers
Case Number	RB/318 (age 17 turns 18 on 8/21/2020)
Referral Agency	DSS/GAL/Schools
Case Manager (CM)	Celia Dean/Anne Roddy/Loretta Mabry
FAPT Meeting Date	8/13/2020
Service Recommended	<ol style="list-style-type: none"> 1. RTF, group home (and Education), and/or ILA Group Home thru 8/13 already in place and then d/c ILA 8/13 – 6/30/21 2. Neuropsych evaluations if not funded by insurance 3. Travel/lodging assistance for Dad & Step-Mom to visit and maintain permanency through 18th birthday 8/21/20 4. transportation to providers as deemed necessary, not provided by school or ILA 5. Services recommended by evaluations 6. Other Fostering Futures funding incl., but not limited to ILA and maintenance
Time Period	<ol style="list-style-type: none"> 1. 8/13/20-6/30/21 - ILA 2, 4, 5, & 6: TBD 3. Already in place through 18th birthday
Cost Per Unit(to be completed for CPMT)	<ol style="list-style-type: none"> 1. ILA-\$721/mth Maintenance and \$233/day IL Program services 2-6 TBD
Total Cost (to be completed for CPMT)	<ol style="list-style-type: none"> 1. \$75,454.94 2-6 TBD
Parents Assessed for Parental Co-Pay?	FC-referred to DCSE by DSS
IV-E Funding?	No
Medicaid Funding?	1. & 3. Potential and Private/TriCare Potential
Have all community services been explored?	Yes
Youth's eligibility determined?	Yes - Mandated/Foster Care, SPED, and FF
ICC services have been assessed for potential or out-of-home plcmnts. FAPT referring for ICC?	Assessed: No need above current case management
Next Review Date	Dec 11, 2020 (AM)

Update for FAPT Review-8/13/2020: At the last FAPT mtg, CM reported R was having difficulties managing behaviors in the program. This fluctuation of behaviors continued into May. Since May, he has displayed a great deal of maturity & personal growth. He has been compliant w/the group home & was identified as a mature figure to other youth entering the home. Youth's 18th birthday is soon approaching & he wishes to enter into the Fostering Futures Program (FF). CM has observed R taking initiative to contact & follow up w/resources e.g. IL programs, SSI, DARS, GED programming, obtaining his ID. Youth has been accepted & has a planned admission on 8/13/2020, at Gates to Success IL program. CM cannot commend youth enough for being so insightful & mature throughout the last few months, especially when reviewing IL programs to best fit his needs. CM feels he is prepared to enter Gates to Success & continue being incredibly successful. Youth's upcoming plans include moving to Gates to Success, opening a banking and savings account and taking the GED test. After he obtains his GED, he will have an employment opportunity through Goodwill and an internship opportunity through VCU Health in hopes to have more experience for his intended career in nursing.

FAPT Review – 8/13/2020: Celia D/CM & Loretta M/PCPS were in attendance. RB, Daryl Long/Gates to Success, Mrs. Pulliman, Secure Haven participated by phone. Mom and Dad were called, but were not reached. CD/CM stated RB is moving into IL today. She is very proud of him as he has shown significant maturity through the IL search process. CD stated that Dad travel for a visit on the 19th. LM/PCPS stated RB did not qualify to take the GED. He cannot be scheduled to take the test until his 18th birthday. Mrs Pulliman/Secure Haven group home stated therapy is working & RB is showing increased maturity. Her concern is RB is moving from a very structured environment to a non-structured environment. Daryl Long/Gates to Success ILA stated RB has contacted him weekly w/questions & is looking forward to working w/RB. RB will transition into an IL placement w/Gates to Success on 8/13/2020 (prior to his 18th birthday). This placement change was determined to be appropriate for several reasons. RB has displayed high levels of maturity over the last three months. He has been intuitive to his own needs and has advocated for himself through the process of applying and interviewing for IL programs. RB has exceeded the maximum benefit of group home care and is better suited to live independently with supports from the IL program. Further, he had a pre-planned visit for 8/20/2020 with his father and Step-Mother, who reside in Florida. The IL program determined this youth would need to quarantine for 14 days after the visit due to high risk of exposure for the COVID-19 virus, as the family is traveling from Florida. If he participated in this family visit, he would be required to remain at Secure Haven group home until 9/4/2020, which is not eligible for CSA funding so would be 100% local funding. This continued stay at the group home also no longer meets his therapeutic needs and necessary services to reach independence. Rather than remain in group home placement, it was determined he would enter into IL on 8/13/2020 in order to transition and become settled prior to his family visit then quarantine in his apartment the following 14 days.

FAPT RECOMMENDATION DATE:

8/13/2020

CPMT APPROVAL DATE:

8/27/2020

FAPT/CPMT - IFSP or FC PLAN REVIEW and FUNDING TABLE:

Service Provider (to be completed for CPMT)	UMFS, or other appropriate providers
Case Number	AL.521 (12)
Case Manager(CM)/Referral Agency	Loretta Mabry/Schools
FAPT Meeting Date	8/13/2020
Service Recommended	1. Apply for ID/DD Waiver @CSB ABA , Med Management, REACH SVCS, Crisis for youth on Autism Spectrum Mobile SVCS, IIH – Medicaid CM services through CSB for youth and Mom 2. Parent Support Partner or Coach to assist Mom in navigation of services, or any Parent Assistance Services available to assist mom in accessing services. 3. ICC
Time Period	2. & 3. In place through 12/31/2020
Cost Per Unit(to be completed for CPMT)	Review
Total Cost (to be completed for CPMT)	Review
Parents Assessed for Parental Co-Pay?	Waived by CPMT on 11/21/19
IV-E Funding?	No
Medicaid Funding?	Yes – potential for #1
Youth's eligibility determined?	SPED Private Day IEP – Wrap-Around and FAPT Chins
Have all community services been explored?	No
ICC services assessed? FAPT referring for ICC services?	Assessed – Yes – referred to UMFS
Next Review Date	December 11, 2020

Update for 8/13/2020 FAPT: A referral to UMFS's ICC program has been made and the family is on a waitlist for those services but the provider has indicated services should be able to start no later than 9/7/2020 (if not sooner). Christy Corbin of UMFS informed this CM that the grant that funded the Family Support Partner program at UMFS is no longer available & those services will not be available through them. The FSP has worked closely with the family the past several months and those contacts include (but are not limited to) the following: assisting the family with accessing the needed technology/software for virtual/distance learning; communicating with AL's GAL and CSA in order to provide transportation for the mother to attend needed court appointments; assisting the mother w/accessing resources at the Powhatan County Library; trying to secure childcare for AL when the mother has to attend court (which included contacting the Powhatan Domestic Violence Coordinator); contacting Chesterfield County Health Department in an effort to coordinate a waiver screening for client; contacting client's private day school to assist w/client's access to virtual/distance learning. The role of the FSP has been extremely beneficial to this family as the mother has great difficulty accessing community services. Although she lives w/her mother & her mother's husband, they both work full time & are not always able to assist Mom in accessing appropriate resources she needs for AL. This family struggles to access needed services & continues to require a great amount of support. This CM is requesting that the FSP be continued (through another vendor) and that ICC be continued due to these significant needs. CM has added a goal to IFSP & anticipates the target-d/c date will need to be extended.

8/13/2020 FAPT: Loretta M/CM was in attendance. Jane Vaught/UMFS Parent Partner & Mom participated by phone. Jane Vaught stated she will be working w/the family until the end of Sept due to funding UMFS was receiving will no longer be available. CM will be looking into securing a parent assistance services. The FAPT & CM believe this service has been very helpful to the family. Mom stated that she did not qualify for the ID/DD waiver. Jane stated they were told to apply for the EPSDT Program which could provide behavioral health services & Jane stated she would help mom apply. Mom stated she & her mom want AL in a rtf, but understand they have to go through steps first. Audra M & Allison M both recommended getting ABA services in the home.

FAPT RECOMMENDATION DATE:

8/13/2020

CPMT APPROVAL DATE:

8/27/2020

FAPT/CPMT - IFSP or FC PLAN REVIEW & FUNDING TABLE:

Service Provider (to be completed for CPMT)	JRTS, or other appropriate providers
Case Number	WKT/535 (12)
Referral Agency	PCPS
CM (CM)	Loretta Mabry
FAPT Meeting Date	8/13/2020
Service Recommended	Up to 10 hours per week of Mentoring already in place
Time Period	In place through 11/30/2020
Cost Per Unit (to be completed for CPMT)	Review
Total Cost (to be completed for CPMT)	Review
Parents Assessed for Parental Co-Pay?	CPMT WAIVED 11/21/19
IV-E Funding?	No
Medicaid Funding?	Yes, but not for this service
Have all community services been explored?	Yes
Youth's eligibility determined?	SPED Private Day and FAPT Chins
ICC services have been assessed for potential or out-of-home placements. FAPT referring for ICC services?:	Assess: Not needed at this time
Next Review Date	November 13, 2020

Information for 8/13/2020 Review: Dad reports that K has made a good transition back into the school year (school began at his private day placement on 8/10/2020). He also reports he continues to struggle w/issues surrounding his mother & her lack of consistency in his life. Plans to re-unite w/his mother have been delayed (as reported by Dad) as Mom has pending legal charges & is approaching a court date in October of 2020. Dad reports re-unification of youth & his mother will not occur until after that court date. He stated he feels the mentoring sources offered through JRTS have been extremely beneficial in assisting him w/dealing with emotions that he has surrounding his mother. Dad stated that youth has not seen his therapist (Dr. Judy Cain-Oliver) recently due to his need to cancel a scheduled appointment. He stated he needs to reschedule that appointment but will need to now work around K's school calendar. Mentoring services have included (but are not limited to) the following: identifying & communicating frustrations/stress in appropriate ways; helping him identify his stress triggers; developing social skills w/his peers; identifying constructive outlets to manage anger/stress; helping K de-escalate in a safe manner; & building confidence. K has also been able to go on community outings (w/appropriate CDC guidelines in place due to COVID-19) which have allowed him to generalize the skills he is learning. The staff at K's private day placement (B. Montano) have shared w/CM that while K is adjusting fairly well to his transition back to school (since the mandatory school closure which occurred mid-March due to COVID-19), they have seen a rise in some behaviors (K is more apt to use inappropriate language/name calling towards others, is more non-complaint w/staff requests, & appears more disorganized than previously). Mr. Montano notes that K is having to deal w/a couple of transitions right now that make processing & dealing w/his emotions more difficult than normal (re-integrating to being around peers due to lack of exposure because of COVID-19 as well as the pending reunification w/his mother).

8/13/2020 Review: Loretta M/CM was in attendance. Dad & Ben Montano/JRTS participated by phone. Ben stated WKT is doing well w/mentoring & Dad is very supportive. In the last week Ben has noticed some issues w/WKT transitioning to school & the CDC protocol. Dad is happy w/mentoring & feels it is still needed especially w/Mom in the picture. Dad stated the court date for Mom is in Oct & once that happens they will determine reunification. Mom is looking at 2-20 years in prison.

FAPT RECOMMENDATION DATE:

8/13/2020

CPMT APPROVAL DATE:

8/27/2020

FAPT/CPMT - IFSP or FC PLAN REVIEW & FUNDING TABLE:

Service Provider (to be completed for CPMT)	3RTC, or other Appropriate Providers
Case Number	RC.555 (15)
Referral Agency	CSB and CSU
CM (CM)	Ansley Hovermale and Marilyn Crute (Court Liaison)
FAPT Meeting Date	8/13/2020
Service Recommended	1. Residential- Locked Level C 3. 24 Sup (mentor), and/or virtual residential/diversion for up to 45 hr/week to divert from and/or return home from residential treatment. 4. Case Support Svcs 5. Educational Supports prior to and/or after d/c from residential
Time Period	1. In Place through 9/30/2020 – Extend through 12/31/2020 3. From Residential d/c through 90 days, as necessary 4. In place through 9/30– Extended through 12/31/2020 5. TBD- During meeting to plan for d/c from residential
Cost Per Unit(to be completed for CPMT)	1. \$393.50/day Residential and \$175/day education 4. \$326.50/mth
Total Cost (to be completed for CPMT)	1. \$46,177.00 4. \$ 979.50
Parents Assessed for Parental Co-Pay?	CSB will assess and deduct co-pay from case support svc fees
IV-E Funding?	No
Medicaid Funding?	Medicaid - Yes
Have all community services been explored?	Yes
Youth's eligibility determined?	FAPT CHINS
ICC services have been assessed for potential or out-of-home placements. FAPT referring for ICC services?:	Assess: Yes, not necessary at this time
Next Review Date	Dec, 11 2020

Update for 8/13/2020 Review: Since June Review, youth has made minimal progress as he continues to struggle with relationships and appropriate boundaries towards female peers. Per therapist he continues to seek relationships with female peers to feel happy. Per therapist when youth is not in a relationship with a female peer, he reports an increase in depression along with suicidal thinking. Therapist reports that she is working with him to help recognize healthy relationships and appropriate boundaries towards the opposite sex. Therapist reports youth and stepmother's relationship has improved, and she remains fully engaged in family therapy sessions. As discharge was being discussed, due to youth's difficulty with boundaries and healthy relationships, he is not ready to discharge to a group home.

8/13/2020 Review: Ansley H/CM was in attendance. Mom, Emily Critchfield/Three Rivers therapist and RC participated by phone. At this point CM does not feel that RC is ready for a step down phase & Emily w/Three Rivers is in agreement. Mom stated she is happy w/RC staying longer as well. She feels RC has pushed away fr her & feels his actions are on purpose b/c it is close to a d/c date. Emily also stated RC has reduced his relationships w/girls, causing additional behaviors but he is insightful & working with the therapist. Marilyn Crute/CSU reminded everyone that RC has a court date coming up in Chesterfield on 10/9 & in Powhatan on 10/27 at 9am that he must attend. Audra Morris informed the Team that a group home is not an automatic next step & if the relationship w/Mom is a d/c barrier, it needs to be addressed immediately w/more intensive family services.

FAPT RECOMMENDATION DATE:

8/13/2020

CPMT APPROVAL DATE:

8/27/2020

FAPT/CPMT - IFSP or FC PLAN REVIEW & FUNDING TABLE:

Service Provider (to be completed for CPMT)	UMFS, JRTS, CSB, and/or other Appropriate Providers
Case Number	OJH.563 (16)
Referral Agency	CSB
CM (CM)	Theresa G
FAPT Meeting Date	8/13/2020
Services Recommended	1 Residential 2 Partial Hospitalization 3 Case Support Services/CSB 4 Transportation Assistance 5 Mentor/up to 10 hrs week
Time Period	1. & .3. In place through 12/31/2020 Others: All – ASAP/or after d/c – 6 months
Cost Per Unit(to be completed for CPMT)	Review
Total Cost (to be completed for CPMT)	Review
Parents Assessed for Parental Co-Pay?	CSB will access and deduct co-pay from case support svc fees
IV-E Funding?	No
Medicaid Funding?	Yes/Potential Medicaid
Have all community services been explored?	Yes, multiple o/p and i/p services and MHCM/CSB
Youth's eligibility determined?	FAPT Chins (no IEP)
ICC services have been assessed for potential or out-of-home placements. FAPT referring for ICC services?:	Assess: Not needed at this time
Next Review Date	November 13, 2020

Update for 8/13/2020 Review:

J was admitted to UMFS Residential Treatment Center (RTC) on 7/21/2020. He has been adjusting to the milieu and assigned a therapist. No serious incident reports have been submitted during his stay. UMFS reports, "Jaxson would benefit from residential treatment to work on his suicidal ideations, increased use of coping skills, concept and sense of self as well his co-creating a safety plan with his family to return home safely." Jaxson's Guardian, Kris Hall, is experiencing some financial instability and continues to participate in Jaxson's care at UMFS.

8/13/2020 Review: Theresa G/CM was in attendance. Youth, Becky Thimean/UMFS orientation Therapist, & Mom participated by Zoom. Mom is very proud of the progress OJH is making already & says youth is becoming more trusting of staff. Mom also stated her car is not reliable to get her to/from UMFS. Mom will work with Medicaid/UMFS for transportation. Becky stated they are making good progress towards full time therapist & transition to the male cottage. She is working on getting Ashley (other Mother) involved in therapy. Youth really did not want to share anything but did say it's fine.

FAPT RECOMMENDATION DATE:

8/13/2020

CPMT APPROVAL DATE:

8/27/2020

FAPT/CPMT - IFSP or FC PLAN REVIEW & FUNDING TABLE:

Service Provider (to be completed for CPMT)	Riverside, CSB, and/or other Appropriate Providers
Case Number	JF.564 "AJ" (16)
Referral Agency	CSB
CM (CM)	Theresa G
FAPT Meeting Date	8/13/2020
Services Recommended	1 Residential 2 Case Support Services/CSB
Time Period	In place through 1/31/2021
Cost Per Unit(to be completed for CPMT)	Review
Total Cost (to be completed for CPMT)	Review
Parents Assessed for Parental Co-Pay?	CSB will access and deduct co-pay from case support svc fees
IV-E Funding?	No
Medicaid Funding?	No (Private Insurance funding residential services)
Have all community services been explored?	Yes, multiple I/H, o/p and i/p services, MHCM/CSB, etc.
Youth's eligibility determined?	FAPT Chins
ICC services have been assessed for potential or out-of-home placements. FAPT referring for ICC services?:	Assess: During August Review
Next Review Date	November 13, 2020

Update for August 13, 2020 Review: JF was admitted to Riverside RTC on 7/15/2020. She currently prefers she/her pronouns, but still identifies as male. She is adjusting to the milieu at Riverside. Five serious incident reports have been made since her admission: falls/passing out, self-harming, & SI. It is unclear if AJ's falls/passing out have been a result of inadequate nutrition as she often limits her caloric intake or if they are attention-seeking. AJ is engaging in services offered at Riverside but it appears that she has not fully adjusted to her placement or being in an RTC.

August 13, 2020 Review: Theresa G/CM was in attendance. Elizabeth Bailey-Grincius/Riverside therapist, Mom, & Dad participated by phone. Elizabeth stated youth has earned A level, & follows rules. Youth did disclose to alcohol abuse so is participating in AA. Youth also has an increased motivation to work back to good relationship w/parents. She is on purge precaution after meals & is currently on enhanced supervision. She is on 24 hour bedrest trying to prevent secondary gains fr possible attention seeking behavior. Overall it has been a productive first month. Parents state her shell of resistance has been cracked & they are encouraged about treatment.

FAPT RECOMMENDATION DATE

8/13/2020

CPMT APPROVAL DATE:

8/27/2020

FAPT/CPMT - IFSP or FC PLAN REVIEW and FUNDING TABLE:

Service Provider (to be completed for CPMT)	Grafton, Family Insight, or other approp providers
Case Number	BP-351 (16)
Referral Agency	CSB/Schools
Case Manager	Theresa Grosse/Erin Jordan
FAPT Meeting Date	8/13/2020
Service Recommended (must be based on CANS Need)	Cost of assessments for services not covered by insurance
Time Period	Asap
Cost Per Unit(to be completed for CPMT)	TBD
Total Cost (to be completed for CPMT)	TBD
Parents Assessed for Parental Co-Pay?	In process
IV-E Funding?	No
Medicaid Funding?	Yes
Have all community services been explored?	Yes – Refer to IIH and ABA through Medicaid. Reach is providing Mobile Crisis
Youth's eligibility determined?	Yes SPED & FAPT Chins
ICC services have been assessed for potential or out-of-home placements. FAPT referring for ICC services?:	Assess: Not Needed
Next Review Date	September 11, 2020

Update for 8/13/2020 FAPT: B is a 16 y/o, Caucasian male, diagnosed w/Autism Spectrum d/o, mild intellectual disability, & unspecified psychosis. He currently resides w/his family including his mother, stepfather, twin brother, & three younger siblings. B has strong connections w/family & maternal grandmother. His mother is very involved in his care. B was d/c'd fr ABA services for making progress & receiving the maximum benefit fr the service. He continued to engage in services via Grafton School as dictated by his IEP to include speech therapy, occupational therapy, ABA, and educational supports. Due to COVID-19, he has not been able to engage in these services & has become increasingly emotionally & behaviorally unstable. Over the past month, B experienced two crisis incidents that lead to placement at REACH crisis stabilization home. During those incidents, B directed physical aggression toward himself & others. Guardian/mother has reported that since the advent of COVID-19 restrictions & precautions, he has become increasing anxious & agitated. Due to experiencing back-to-back crisis incidents & reportedly feeling he is unable to control his behavior & has been requesting to go to a group home, treatment team members are exploring possible group home placement.

IEP CM Information: His pre-COVID educational services were appropriate & what he requires. Interim Covid services were hard to implement w/telehealth & virtual platform. In speaking w/Mom over the months during quarantine, B's behaviors have increased & she on her own explored group home settings. His educational services & setting is appropriate.

8/13/2020 FAPT: Theresa G/CM was in attendance. Mom participated by phone. CM stated BP started back at school this past Monday. Mom said that he doing better while he is in school & back to a regular routine. Mom stated that she is still worried about safety & him becoming aggressive towards her so she tries not to upset him. ABA services stopped in April, and when they worked with family and youth & consequences were in place the responses fr BP were positive. REACH provides mobile crisis. The Team recommended a new request for IIH & ABA services since Covid-19 has definitely caused a regression in behaviors & overall progress. The Team supports assessment costs if not covered by insurance.

FAPT RECOMMENDATION DATE:

8/13/2020

CPMT APPROVAL DATE:

8/27/2020

FAPT/CPMT - IFSP or FC PLAN REVIEW and FUNDING TABLE:

Service Provider (to be completed for CPMT)	JRTS or other appropriate Provider
Case Number	KG/565 (age 10)
Referral Agency	DSS
Case Manager (CM)	Celia Dean
FAPT Meeting Date	8/13/2020
Service Recommended	1. Mentor-up to 10 hrs/wk 2. Supervised Visitation-up to 10 hrs/wk
Time Period	1. & 2. ASAP End of 6 th Month (using 8/13-2/28/21 as est)
Cost Per Unit(to be completed for CPMT)	1. & 2. \$60.00/hr
Total Cost (to be completed for CPMT)	1. \$17,400 2. \$17,400
Parents Assessed for Parental Co-Pay?	CPMT WAIVED 8/27/2020
IV-E Funding?	No
Medicaid Funding?	Potential, but not for these services
Have all community services been explored?	Yes
Youth's eligibility determined?	Yes-Mandated-Court Order Foster Care Prevention
ICC services have been assessed for potential or out-of-home placements. FAPT referring for ICC services?:	Assess: Yes not Necessary at this time. Reassess at next review
Next Review Date	October 9, 2020

Update for 8/13/2020 FAPT Review: Youth was in FC in Henrico previously & achieved a goal of relative placement w/ his Great Aunt. Great Aunt has been attentive to K's needs & has identified that she does not want him returning to foster care. However, she also recognized that she cannot continue to care for him due to his increasing behavioral needs & her own health issues. She and her husband, currently separated, have had a strenuous relationship over raising K This youth's mother attended the most recent court hearing, though, prior to this hearing she had been limitedly involved. She & her Counsel expressed she is sober, employed full-time & has housing located in Chesterfield & intends to file for custody before the next hearing, 9/2/2020. The youth's father is currently incarcerated. Currently, K is exhibiting behaviors requiring more support than Aunt feel's she's capable of handling, examples include, intentional urination and defecation within the home, behavioral outburst, defiance. Aunt petitioned the Powhatan JDR court for a relief of custody. The custody case was heard on 8/5/2020, where ultimately, Aunt was agreeable to continue caring for K & receive FC Prevention services in hopes to address K's behavioral needs. Judge Royall ordered the child's mother to complete a Hair Follicle Test, as well as ordering FC Prevention Services w/hopes for outpatient or in-home therapy. CM feels it is likely that K will come into FC, as Aunt continues to express exhaustion & inabilities to care for this child. CM is unsure if the child's mother is a viable placement option at this time.

8/13/2020 FAPT Review: Meghan C/in for Celia D/CM was in attendance. Guardian participated by phone. MC/DSS provided the above information & recommended the consistency/stabilization of a mentor to ease the transition w/regards to changes getting ready to happen as well as respite for the family. MC/DSS also requested supervised visitation services for visits with the child's mother or other family members deemed necessary by DSS.

FAPT RECOMMENDATION DATE:

8/13/2020

CPMT APPROVAL DATE:

8/27/2020

ALL CASES INCLUDE BELOW STIPULATIONS:

Service Recommended

- *Children's Services funding shall only be accessed after all other funding streams have been exhausted.
- *All cases include recommendation for CSB Case Support Services where appropriate.
- *If CPMT approval has not yet been obtained, expenditure is for monetary support recommended by FAPT, and is over \$500.00; the expenditure shall be approved by the lead agency CPMT Representative prior to expenditure using the Purchase Order Request for CSA funding form.

Time Period

- *All cases will include for CSB Case Support Services where appropriate for life of CSA services.

Cost Per Unit (to be completed for CPMT)

- *All cases will include approval for CSB Case Support Services where appropriate
- *Approval to include increase in approved fy21 rates not estimated here as necessary
- *Approval to include minor changes due to calendar days, changes in doa, service start days, etc.

Total Cost (to be completed for CPMT)

- *SAME INFORMATION AS COST PER UNIT ABOVE

FAPT/CPMT - IFSP or FC PLAN REVIEW and FUNDING TABLE:

Service Provider (to be completed for CPMT)	UMFS, or other appropriate providers
Case Number	AL.521 (12)
Case Manager(CM)/Referral Agency	Loretta Mabry/Schools
FAPT Meeting Date	7/1/2020 Via Email
Service Recommended CSA funds shall only be accessed after all other funding streams have been exhausted. If CPMT approval has not yet been obtained, expenditure is for monetary support Recommended by FAPT, and is over \$500.00, the expenditure shall be approved by the lead agency CPMT Representative prior to expenditure using the Purchase Order Request for CSA funding form.	1. Apply for ID/DD Waiver @CSB ABA , Med Management, REACH SVCS, Crisis for youth on Autism Spectrum Mobile SVCS IIH – Medicaid CM services through CSB for youth and Mom 2. Parent Support Partner or Coach to assist Mom in navigation of services, or any Parent Assistance Services available to assist mom in accessing services. 3. ICC
Time Period	2. In place 1/2/2020 through 6/30/2020 – Extend to 12/31/2020 3. 8/17/2020-12/31/2020
Cost Per Unit(to be completed for CPMT) Approval to include additional days due to calendar as necessary	2. \$52.02/hr 3. \$1,040.40/mth
Total Cost (to be completed for CPMT) Approval to include additional days due to calendar as necessary	1. \$28,090.80 2. \$ 5,202.00
Parents Assessed for Parental Co-Pay?	Waived by CPMT on 11/21/19
IV-E Funding?	No
Medicaid Funding?	Yes – potential for #1
Youth's eligibility determined?	SPEd Private Day IEP – Wrap-Around and FAPT Chins
Have all community services been explored?	No
ICC services assessed? FAPT referring for ICC services?	Assessed - Yes
Next Review Date	Thursday, August 13, 2020

Information provided for June 2020 Email Request to Extend and ADD ICC: Jane Vaught (UMFS, Family Support Partner) has been providing services to AL's family and she has been extremely beneficial with assisting this family and trying to get them connected to resources within the community. During her time as a FSP for the family/student, Mrs. Vaught has accomplished the following: provided a "quarantine box" (face masks, thermometer, activities/games for AL, etc.); connecting the mother/grandmother to CSB in order for AL to be assessed for his eligibility for a DD wavier (family has successfully completed the paperwork and has turned it in to DSS); assisted with helping the family maneuver a program (Microsoft Teams) on a school-issued Chromebook so that Ashton can complete required schoolwork and participate in instruction; and has maintained ongoing/regular communication with school CM in an effort to provide the best and most appropriate services for AL and his family.

CM is requesting an additional services of ICC (in conjunction with the FSP service). The FSP and ICC roles are two completely different responsibilities and it is best practice that when ICC is in place, there also be an FSP (and a Youth Support Partner if they're available). These are the aspects of true "wraparound" in fully supporting all of the family's needs. While this isn't required to have an FSP with ICC, the process moves much quicker and more smoothly when they're working together. The FSP is not a coordinator of services in any capacity. They help the family identify their needs and work alongside them to get them connected to community resources and in some situations, additional services to get those needs met. All team members (including school CM) will be assigned an action step at each monthly meeting to help the family reach their established goal for the month to assist them with reaching their larger prioritized need. As most families receiving ICC/FSP have multiple needs, this monthly process helps to chip away at those needs one at a time to ensure the sustainability of accomplishing the goals and getting the needs met.

FAPT RECOMMENDATION DATE:

7/1/2020 via Email

CPMT APPROVAL DATE:

8/27/2020

FAPT/CPMT - IFSP or FC PLAN REVIEW & FUNDING TABLE:

Service Provider (to be completed for CPMT)	JRTS, or other appropriate providers
Case Number	WKT/535 (12)
Referral Agency	PCPS
CM (CM)	Loretta Mabry
FAPT Meeting Date	7/1/2020 Via Email
Service Recommended (Children's Services funding shall only be accessed after all other funding streams have been exhausted)	Up to 10 hours per week of Mentoring
Time Period	In place through 6/30/20 (11/8/19-6/30/20) – Extend to 11/30/2020
Cost Per Unit (to be completed for CPMT) Approval to Include minor changes due to calendar days, changes in doa, service start days, etc.	\$60.00/hr
Total Cost (to be completed for CPMT) Approval to Include minor changes due to calendar days, changes in doa, service start days, etc.	\$13,200
Parents Assessed for Parental Co-Pay?	CPMT WAIVED 11/21/19
IV-E Funding?	No
Medicaid Funding?	Yes
Have all community services been explored?	Yes or No
Youth's eligibility determined?	SPED Private Day and FAPT Chins
ICC services have been assessed for potential or out-of-home placements. FAPT referring for ICC services?:	Assess: Not needed at this time
Next Review Date	Thursday, August 13, 2020

Information provided for June 2020 Email Request to Extend:

William's ("Keegan's") mother was released from jail in May of 2020 and plans to re-unify are being set in place. Mr. Traylor and Mr. Montano (Bear Creek, James River Therapeutic) know that this will present even more behavioral/emotional struggles for Keegan. Keegan is a bright young man who has experienced various forms of trauma throughout his childhood. As a child he was exposed to an unpredictable environment where he experienced intense levels of anger and hostility and has adopted several maladaptive coping behaviors. Examples of these maladaptive behaviors include: withdrawal and isolation, avoidance, lashing out verbally with assaultive language, episodes of rage, being passive aggressive, and internalizing depressive feelings. Keegan is easily triggered by disruptions in his schedule and sudden changes. A small argument can easily escalate to a full on rage as his "thinking brain" is "hijacked" by a flood of emotions. When this occurs he lashes out with threats and profanity. Keegan's defense mechanisms are at a light trigger as well. He can be passive aggressive and shutdown or have a physical tantrum. His range of acting out is long and complex to protect himself emotionally rather than to cause actual harm to others. He is a sweet, intelligent, and gentle young man when his environment is stable and he feels regulated. Keegan can engage on topics he is familiar with but his anxieties keep him vigilant of sources of stress. Keegan's mother was released from jail in May of 2020 and re-unification will begin soon. Parent, school staff, therapeutic staff, and CM envision that a significant behavior change will occur as Keegan's environment will be less predictable/stable (as it has in the past).

CM is suggesting mentoring to continue throughout the summer into the Fall to approximately Thanksgiving in November. In November we could evaluate the transition back to school and plan for a possible discharge after Christmas or Spring based on levels of acting out and progress. The concern is that he has had less social interactions to help him build social skills during the pandemic. Keegan has also had less activities and outlets as the state has been closed. We are hopeful in seeing Keegan make more progress as he builds on his social skills and receives therapeutic support to manage his emotions.

FAPT RECOMMENDATION DATE:

7/1/2020

CPMT APPROVAL DATE:

8/27/2020

FAPT/CPMT - IFSP or FC PLAN REVIEW & FUNDING TABLE:

Service Provider (to be completed for CPMT)	UMFS, JRFS, CSB, and/or other Appropriate Providers
Case Number	OJH.563 (16)
Referral Agency	CSB
CM (CM)	Theresa G
FAPT Meeting Date	6/12/2020
Services Recommended	1 Residential 2 Partial Hospitalization 3 Case Support Services/CSB 4 Transportation Assistance 5 Mentor/up to 10 hrs week
Time Period	1 7/16/2020-1/31/2021 All - ASAP – end of 6th month
Cost Per Unit(to be completed for CPMT)	1 \$393.50/day-Res; \$217.44/day-Education 2, & 5 TBD 3. \$326.50/month 5. Up to \$70/hr
Total Cost (to be completed for CPMT)	1 \$105,010.24 3. \$1,959 5. \$20,300
Parents Assessed for Parental Co-Pay?	n/a-CSB assesses co-pay
IV-E Funding?	No
Medicaid Funding?	Yes/Potential Medicaid
Have all community services been explored?	Yes, multiple o/p and i/p services and MHCM/CSB
Youth's eligibility determined?	FAPT Chins, (no IEP)
ICC services have been assessed for potential or out-of-home placements. FAPT referring for ICC services?:	Assess: Not needed at this time
Next Review Date	Aug 13, 2020

Update for 6/12/2020 FAPT Review: O'J'H is a 16 y/o, Caucasian trans male (born female, transitioning to male). He currently resides with his Biological Mother and brother in Powhatan. JH's mothers (no father, sperm donor) separated when he was 2. His mothers are supportive of him and he reports that Kris is his greatest support. JH reported during his intake assessment with GPCSB a trauma history of witnessing domestic violence and experiencing emotional neglect. Youth recently transitioned to Powhatan High School, from Cosby High School, upon his request due to interpersonal conflict and bullying. He is currently in the process of transitioning to male (born female). He has been prescribed and is medication compliant with testosterone injections. His preferred name is Jaxson and he uses male pronouns. He previously received services from Side-by-Side but reports experiencing social anxiety in the group therapy setting and refuses to participate in services at Side-by-Side. During intake assessment, he presented as guarded and depressed with flat affect and visible restlessness. Youth espoused depressive symptoms to include lack of motivation, difficulty staying asleep, irritability, and feelings of "emptiness". He was recently discharged from VTCC, due to suicidal ideation. Youth was admitted to Crisis Stabilization Unit (CSU) and was then readmitted to VTCC for suicidal ideation for a total of 28 days. He has experienced suicidal ideation beginning at the age of 11 and has a corresponding extensive hospitalization history.

6/12/2020 FAPT Review Via Zoom: Participated in meeting via Zoom: Theresa G/CSB CM, OJH, and Mom. VTCC recommended residential & IACCT approved. Youth has not received many community based services since 2018, but residential is recommended due to lack of available cb services due to COVID-19. Mom stated youth has consistent ups and downs w/depression, he is still struggling with o/p services, and she cannot keep as close an eye on him as is necessary for safety. FAPT discussed IH but the family stated they rent a room in trade for work around the house which inhibits in-home services due to such tight living quarters. The family felt that UMFS would be the best fit but there is a two and a half week waitlist. Mom also stated that moving to Powhatan was the best decision they ever made and it was going to give them a fresh start. O'J'H only had 3 days of school before school closure. Katie W./PCPS stated that making such a jump without using other services first could make the situation worse. The Team recommended a mentor to help youth get acquainted with Powhatan and assist youth during the wait for potential residential. The Team also asked Mom and youth to consider ongoing services through CSB, Partial Hospitalization, and mentoring vs. residential. Mom is willing to try anything; however, youth is set on the thought that UMFS' program would help him tremendously. Community Based services will be put in place asap. The Team also offered transportation assistance (such as gas cards, needed car repairs) to assist family in obtaining and maintaining services. The Team also referred family to the Community Action Agency for assistance.

FAPT RECOMMENDATION DATE:

6/12/2020

CPMT APPROVAL DATE:

6/25/2020

~~ADDITIONAL CPMT APPROVAL - #1 ABOVE~~

8/27/2020

FAPT/CPMT - IFSP or FC PLAN REVIEW & FUNDING TABLE:

Service Provider (to be completed for CPMT)	Riverside, CSB, and/or other Appropriate Providers
Case Number	JF.564 "AJ" (16)
Referral Agency	CSB
CM (CM)	Theresa G
FAPT Meeting Date	7/13/2020 Via Email
Services Recommended	1 Residential 2 Case Support Services/CSB
Time Period	1.& 2. 7/15/2020-1/31/2021
Cost Per Unit(to be completed for CPMT)	1. Residential-\$393.50/day, Non-IEP Educ-\$135.00/day 2. \$326.50/month
Total Cost (to be completed for CPMT)	1. \$94,618.50 2. \$ 2,285.50
Parents Assessed for Parental Co-Pay?	CSB will access and deduct co-pay from case support svc fees
IV-E Funding?	No
Medicaid Funding?	No (Private Insurance funding residential services)
Have all community services been explored?	Yes, multiple I/H, o/p and i/p services, MHCM/CSB, etc.
Youth's eligibility determined?	FAPT Chins: Yes
ICC services have been assessed for potential or out-of-home placements. FAPT referring for ICC services?:	Assess: During August Review
Next Review Date	Aug 13, 2020

Request for Residential Treatment via email on 7/10/2020: AJ is a 16yo Caucasian female. AJ currently resides w/her grandparents who have raised her since she was an infant, adopted AJ at 11y/o. AJ reports experiencing auditory hallucinations w/commands, anhedonia, no motivation, no energy, crying spells, & SI every day. Prior to admissions process at GPCSB, Guardians report AJ was released fr VTCC for active SI w/plan & intent. She is currently at VTCC for active SI. Per EHR, AJ's psychiatric hospitalization history began in Nov.2018 and has been hospitalized 5x for SI, suicide attempt, and auditory hallucinations with commands. AJ meets criteria for Major Depressive Disorder, recurrent, with psychotic features and PTSD with dissociation. EHR states: "AJ reports dissociating and taking Tylenol to overdose and felt she had no control over her actions."

AJ's support system includes guardians, therapist, DBT group, and friends. VTCC is recommending bed-to-bed transfer to RTC. In the home, all weapons, blades, medications, and potential deadly items have been locked up. Guardians report constantly supervising AJ (all hours, day and night) and keeping her in the home to ensure safety. As recommended Guardians are seeking RTC treatment for AJ with the assistance of FAPT. AJ currently participates in DBT counseling and DBT group therapy sessions through Discovery Counseling with Laurie Manns. AJ is prescribed psychiatric medications with Dr. Sogutlu at Virginia South Psychiatry but would like to switch to Dr. Ragan with GPCSB. AJ has received assistance from CREST and other therapists since 2018.

Youth was admitted to VTCC (6/20/2020 - present), three days after completing her intake assessment at GPCSB. During her intake assessment, Caregivers reported hypervigilance in implementing her existing safety plan, even going so far as to move their bedroom across the hall from hers. Caregivers also reported locking up all sharp objects or any items that could present as a means to completing suicide. Youth was first hospitalized in November 2018 for depression and has since been hospitalized 4 times for SI, suicide attempt, and auditory hallucinations with commands. In the past she has received MHCM, I/H, psychiatric medication management, individual and group outpatient therapy. Her current services include MHCM, psychiatric medication management, individual and group outpatient therapy.

Since being admitted to VTCC, Clinicians have reported emerging issues with disordered eating coupled with ongoing active suicidal ideation, "I'm just going to starve myself to death". With the advent of disordered eating, ongoing active SI, and previously utilized services being ineffective, Caregivers report feeling at a loss as to how to help Youth.

VTCC is recommending a bed-to-bed transfer to Riverside Behavioral Health Center (RTC). Riverside BHC accepts Youth's insurance. Youth's treatment team is requesting funding for the education component of RTC treatment. Riverside BHC does not offer scholarships for education. Caregivers have enrolled Youth in Powhatan County Schools. She was previously completing her education online via Liberty University.

FAPT RECOMMENDATION DATE:
7/13/2020 via email
CPMT APPROVAL DATE:
8/27/2020

FC MAINTENANCE ONLY
(APPROVED-CPMT 8.27.2020)

Case	Service Dates	Amount	Service	Provider
318	6/26/2020	\$ 219.93	Clothing for Foster Youth	Reimburse Celia Dean
318	6/26/2020	156.97	Clothing for Foster Youth	Reimburse PDSS Donor Funds
434	7/1/20-6/7/2021	12,546.00	Daycare for FF youth's child	Minnieland/Skipwith Academy
TOTAL		\$12,922.90		

Case	Service Dates	Amount	Service	Provider
521	7/14/2020	\$85.00	Transportation Assistance	Reimburse PDSS
TOTAL		\$85.00		

Case	Service Dates	Amount	Service	IEP Date	Provider
548	9/8/2020-6/30/2021	\$ 41,065.00	Educational Services	7/15/2020	St Joseph's-Dooley School
522	7/1/2020-6/30/2021	\$ 81,472.50	Educ-Autism w/integrated speech	6/2/2020	St Joseph's-Sara Dooley Center
489	7/1/2020-6/30/2021	\$ 81,472.50	Educ-Autism w/integrated speech	5/6/2020	St Joseph's-Sara Dooley Center
429	7/1/2020-6/30/2021	\$ 81,472.50	Educ-Autism w/integrated speech	3/31/2020	St Joseph's-Sara Dooley Center
503	7/1/2020-6/30/2021	\$ 81,472.50	Educ-Autism w/integrated speech	4/3/2020	St Joseph's-Sara Dooley Center
TOTAL		\$366,955.00			

