

Project:	CAD
Project Budget	\$750,000
Bond	\$600,000
Grant - VITA	\$150,000
RFP's Release	1/23/2017
RFP Response Due Date	2/24/2017
CAD Vendor Review Team	3/22/2017
Vendor Reference -Check list	on-going
Site Visits- PSAP- PD-Fire	5/17/2017
Additional follow up - Demos	May 31, & June 1st
Vendor Reference -Check list	on-going
Contract Negotiations	June
Contract Awarded	6/26/2017
Detailed Design Review	90 days
Installation - testing	tbd
Training - final testing review	tbd
Go live date	Estimated 1/31/2018

Report date: Friday, June 16, 2017

Project:	LMR-Radio
Total Project Budget	\$10,360,000
Projected funds expened	\$56,250
Radio System Budget	\$9,235,000
Towers Budget	\$1,035,000
A&E Contract	8/7/2015
Terminated A&E Contract	2/6/2017
Design Development	30% Complete
New consultant contract executed	4/25/2017
Mitchell Rd- SCS -Modification	5/16/2017
Radio Procurement System Actions	10%
Regional Radio Dicussion Options	on-going
Estimated Completion Date	TBD

Report date: Friday, June 16, 2017

Project:	Courthouse Expansion
Total Project Budget	\$2,700,000.00
A&E Budget	\$300,000.00
RFP's submitted	7-Aug-15
A&E Firm Selected	29-Sep-15
Total Contract A&E	\$295,820.00
Design Development	100% Complete
Construction Documents	100% Complete
Advertised for Bids	21-Apr-17
Bids Received	23-May-17
Low Bid	\$3,144,000.00
Construction Budget Allocation	\$2,400,000.00
Budget Overrun	\$744,000.00
Notice to Proceed Issued	
Status of Construction	
Estimated Completion Date	20-Mar-18
Date of Report	20-Jun-17

Project:	Water Tower
Project Budget	\$3,000,000.00
A&E Budget	\$216,673.00
RFP's submitted	Completed as part of Bus Garage
A&E Firm Selected	Timmons Group-Wes
Total Contract A&E	\$216,673.00
Design Development	100% Complete
Construction Documents	100% Complete
Advertised for Bids	15-Mar-17
Bids Received	19-Apr-17
Low Bid	\$1,475,125
Water Line/School Project	\$449,568.40
Recommended Inspection	\$85,000.00
Total estimated project cost	\$2,226,366.40
Status of Construction	Contract Signed
Estimated Completion Date	30-Jun-17
Date of Report	20-Jun-17

Project:	Field Improvements	Status
Project Budget	\$668,000.00	
Fencing/Backstop-Hercules	\$52,500.00	Complete
New Lighting-Musco	\$550,637.00	Complete
Dugout Roof-Hermitage	\$5,875.00	Complete
Batting Cages	\$4,414.36	Complete
Switch Gear	\$25,043.00	Complete
Scoreboard	\$8,708.00	Complete
Misc. bleachers, dugout doors, gravel, lazer grading	\$18,240.00	Complete
Spent to date	\$665,417.36	
Percent complete	98% complete	
Estimated Completion Date	31-May-17	
Date of Report	20-Jun-17	